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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995*

PART IV. INTERNATIONAL COOPERATION FOR DEVELOPMENT

Section 8. *Department for Policy Coordination and Sustainable Development*

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* The present document contains section 8 of the proposed programme budget for the biennium 1994-1995. The complete proposed programme budget will subsequently be issued in final printed form as *Official Records of the General Assembly, Forty-eighth Session, Supplement No. 6* (A/48/6/Rev.1).

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PART IV

INTERNATIONAL COOPERATION FOR DEVELOPMENT

SECTION 8. DEPARTMENT FOR POLICY COORDINATION AND SUSTAINABLE DEVELOPMENT

Overview

TABLE 8.1. SUMMARY OF 1994-1995 REQUIREMENTS BY PROGRAMME

(Thousands of United States dollars)

(1) Regular budget

	1992-1993 revised appropriation	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
A. Policy-making organs	-	2 783.2	2 983.6	107.2	5 766.8	340.1	6 106.9
B. Executive direction and management	-	1 676.6	500.0	29.8	2 176.6	149.6	2 326.2
C. Programme of work	-	37 370.2	140.4	0.3	37 510.6	2 850.5	40 361.1
D. Programme support	-	4 542.1	(1 391.0)	(30.6)	3 151.1	210.2	3 361.3
Total	**16 966.5**	**46 372.1**	**2 233.0**	**4.8**	**48 605.1**	**3 550.4**	**52 155.5**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Service in support of:	
	Extrabudgetary programmes	
443.0	Support to extrabudgetary activities	925.0
Total *(a)* **443.0**		**925.0**
	(b) Substantive activities	
	Voluntary Fund for Assisting Small Island Developing States and the Least Developed Countries to Participate in the Global Conference on the Sustainable Development of Small Island Developing States and its Preparatory Process	1 200.0
500.0	Trust Fund for the World Summit for Social Development	500.0
100.0	Trust Fund for Preparatory Activities for the Fourth World Conference on Women	4 980.0
50.0	Trust Fund for the Programme on Interrelationships between Resources, Environment, People and Development	110.0
-	United Nations Trust Fund to Facilitate Activities Related to the Implementation of the Nairobi Programme of Action for the Development and Utilization of New and Renewable Sources of Energy	100.0
-	United Nations Trust Fund for Case-studies on the Functioning of the Operational Activities for Development of the United Nations System	130.0
220.0	Trust Fund for Social Development	150.0
-	Voluntary Fund for the International Year of the Family	300.0
830.0	Trust Fund for the International Youth Year	100.0
50.0	Trust Fund for the Ageing	350.0
340.0	Voluntary Fund for the United Nations Decade of Disabled Persons	1 700.0
2 900.0	Trust Fund for the Monitoring, Review and Appraisal of the Nairobi Forward-looking Strategies for the Advancement of Women	-
333.0		

TABLE 8.1 *(continued)*

	1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	964.0	Trust Fund for Supporting the Negotiating Process Relating to the Protection of Global Climate for Present and Future Generations of Mankind	1 300.0
	2 400.0	Voluntary Fund for Facilitating Participation of Developing Countries in the Negotiation Process for the Protection of Global Climate for Present and Future Generations of Mankind	2 800.0
	1 800.0	Trust Fund for Supporting the Negotiating Process on the International Convention to Combat Desertification and Drought	1 200.0
	1 100.0	Special Voluntary Fund for Supporting Developing Countries Affected by Desertification and Drought, in particular Least Developed Countries, to Participate in the Negotiation Process on the International Convention to Combat Desertification and Drought	800.0
	1 105.0	Other sources	2 410.0
Total *(b)*	**12 692.0**		**18 130.0**
	270.0	*(c)* Operational projects UNFPA	-
Total *(c)*	**270.0**		-
Total *(a)*, *(b)* and *(c)*	**13 405.0**		**19 055.0**
		Total costs	**71 210.5**

TABLE 8.2. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	14 635.6	39 095.0	945.3	2.4	40 040.3	3 085.9	43 126.2
Consultants and experts	729.0	1 329.0	375.0	28.2	1 704.0	84.7	1 788.7
Travel on official business	588.2	3 208.7	408.7	12.7	3 617.4	208.7	3 826.1
Contractual services	291.1	926.8	45.2	4.8	972.0	47.1	1 019.1
General operating expenses	475.1	1 221.9	(216.8)	(17.7)	1 005.1	54.3	1 059.4
Supplies and materials	83.5	174.6	-	-	174.6	9.3	183.9
Furniture and equipment	105.3	259.7	120.0	46.2	379.7	20.1	399.8
Fellowships, grants, contributions	58.7	156.4	555.6	355.2	712.0	40.3	752.3
Total	**16 966.5**	**46 372.1**	**2 233.0**	**4.8**	**48 605.1**	**3 550.4**	**52 155.5**

TABLE 8.3. POST REQUIREMENTS

Organizational unit: Department for Policy Coordination and Sustainable Development

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
USG	1	1	-	-	-	-	1	1
ASG	-	-	1	1	-	-	1	1
D-2	4	6	-	-	-	-	4	6
D-1	16	16	-	-	2	3	18	19
P-5	30	29	-	-	4	3	34	32
P-4	34	33	-	-	2	3	36	36
P-3	19	21	-	-	2	-	21	21
P-2/1	16	17	-	-	6	4	22	21
Total	**120**	**123**	**1**	**1**	**16**	**13**	**137**	**137**
General Service category								
Principal level	9	9	-	-	-	-	9	9
Other levels	99	98	-	-	6	8	105	106
Total	**108**	**107**	**-**	**-**	**6**	**8**	**114**	**115**
Grand total	**228**	**230**	**1**	**1**	**22**	**21**	**251**	**252**

Overview

8.1 The Department for Policy Coordination and Sustainable Development was established on the basis of the note by the Secretary-General of 3 December 1992 (A/47/753) on the second phase of the restructuring of the Secretariat and of General Assembly resolution 47/212 A of 23 December 1992 on the efficiency of the administrative and financial functioning of the United Nations.

8.2 The responsibilities of the Department are defined in the report of the Secretary-General on the 1992-1993 revised estimates covering the second phase of the restructuring of the Secretariat (A/C.5/47/88) and in General Assembly resolution 47/212 B of 6 May 1993.

8.3 The Department provides support for the central coordinating and policy-making functions vested in the Economic and Social Council and its subsidiary bodies, as well as for the Second and Third Committees of the General Assembly. In this context, the Department concentrates on (a) policy development, integrating the economic, social and environmental dimensions of such major policy issues as growth and adjustment, poverty, food security and the advancement of women; (b) monitoring the implementation of Agenda 21; (c) supporting the Secretary-General in the exercise of his responsibilities for system-wide coordination and assisting him, along with other organizational entities, in ensuring policy coherence, coordination and efficient management in the economic and social sectors within the United Nations proper; (d) coordinating the follow-up of global conferences and events and programmes such as programmes for the least developed countries and the New Agenda for the Development of Africa in the 1990s; and (e) providing technical secretariat services to central intergovernmental bodies.

8.4 The integration into the Department of functions relating to policy development and the coordination of substantive services for central intergovernmental bodies should enhance the coherence of the support provided to those bodies under arrangements that will, at the same time, broaden the base and improve the quality of such support by engaging all relevant parts of the economic and social sectors of the Organization.

8.5 In 1994-1995, the Department will focus on promoting an integrated approach to economic, social and environmental aspects of development, including the elaboration of perspectives that will provide for sustainable, equitable and participatory development. It will develop and promote a coordinated approach to key policy issues such as growth and adjustment, poverty, hunger and malnutrition, the advancement of women and integration into the development process of all social groups, including those with special needs. With regard to the advancement of women, the relocation of the Division for the Advancement of Women within the Department will enhance the capacity of the Organization in the economic and social fields, thereby contributing to ensuring that gender issues are integrated from the outset in all development policies.

8.6 The Department will provide substantive support to the Commission on Sustainable Development, with a view to enabling it to monitor progress in the implementation of Agenda 21 and to promoting the integration of environmental and developmental goals in the activities of the United Nations system. The Department will also promote continuous dialogue between Member States on issues of sustainable development, including review of the adequacy of the funding and other relevant mechanisms in reaching agreed objectives, particularly the official development assistance target of 0.7 per cent of the gross national product of the developed countries, progress in capacity-building and the promotion of the transfer of environmentally sound technologies.

8.7 In carrying out its function of providing support for coordination in the food area, a function formerly entrusted to the secretariat of WFC, the Department will aim at enhancing the capacity of the United Nations to deal with issues of economic growth and human welfare in a more comprehensive, integrated way, thus enabling it to address the problems of hunger and malnutrition from a broader development perspective, based on the overall policy coordination guidance and authority of the Economic and Social Council. The integration of those functions into the Department is in line with the emphasis placed in the International Development Strategy for the Fourth United Nations Development Decade on the need for an integrated approach to economic growth and human welfare and to the eradication of poverty and hunger as one of the key objectives to be attained through such an integrated approach.

8.8 The principal intergovernmental bodies to which the Department will provide substantive support will include the Second and Third Committees of the General Assembly, the Economic and Social Council and its high-level, coordination and operational activities segments, the Commission on Sustainable Development, the Commission for Social Development, the Commission on the Status of Women, the Committee on New and Renewable Sources of Energy and on Energy for Development, the Committee on the Elimination of Discrimination Against Women and, pending the conclusion of the current intergovernmental review, WFC; at the expert level, the High-level Advisory Board, and the Committee for Development Planning; and, at the intersecretariat level, the Inter-agency Committee on Sustainable Development and other subsidiary bodies of ACC dealing with both operational and programme questions. The Department will also coordinate the provision of substantive inputs to the work of other relevant intergovernmental bodies and to the preparation of global conferences and events such as the World Summit on Social Development, the Fourth World Conference on Women and the Global Conference on the Sustainable Development of Small Island Developing States. Since intergovernmental consultations are not yet finalized on the future of WFC, resources for substantive and technical servicing to the Council are also included under this section.

8.9 In addition to such subject-specific reports as may be requested by the relevant intergovernmental bodies, the Department will assume primary responsibility for the preparation of an annual policy report of the Secretary-General focusing on selected major policy issues, which, in the judgement of the Secretary-General, call for concerted international action. This report will draw on and be coordinated with the relevant work of the Department of Economic and Social Information and Policy Analysis, UNCTAD, the regional commissions and other concerned entities. The Department will also aim to bring together elements of social and economic policy to advance the new integrated paradigm of people-centred development. To this end, the Department will have primary responsibility for preparing both the World Summit on Social Development and the Fourth World Conference on Women. Likewise, the coordination of the implementation of the strategies and programmes of action arising from these major global conferences will fall within the purview of the Department.

8.10 The programme of work under this section falls under three of the five priorities of a broad sectoral nature decided by the General Assembly in its resolutions 45/253 of 21 December 1990 and 47/214 of 23 December 1992. In this context, the Department will be primarily responsible for implementation of the programme of activities on the economic recovery and development of Africa. It will also assume responsibility for coordination of the activities of the United Nations on the economic development of the developing countries and on sustainable development in the context of preservation of the environment.

8.11 A number of the above functions are of a continuing nature and programmatically correspond, in whole or in part, to the following programmes of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1): programmes 11, Overall issues and policies, including coordination, 12, Global development issues and policies (particularly subprogrammes 5, 6 and 7), 17, Science and technology for development (particularly subprogramme 3), 19, Natural resources (particularly subprogramme 1), 20, Energy (particularly subprogrammes 1, 2 and 3), 25, Global social issues and policies, 26, Integration of social groups, 27, Advancement of women, and 45, Africa: critical economic situation, recovery and development.

8.12 The activities and related resource requirements are presented by programme, where applicable, or by major sector of the Department's responsibilities. The organizational structure of the Department is still under review and is expected to be finalized during 1993. It will be reported to the General Assembly in the context of the next proposed programme budget. At this stage, reference to organizational units/divisions of the Department in the programme narrative is provisional.

8.13 The extrabudgetary resources under this section relate to activities in substantive areas of the Departments's responsibilities, including the preparation and servicing of the Global Conference on Sustainable Development of Small Island Developing States, the Fourth World Conference on Women and the World Summit for Social Development. In part, these resources would be utilized for financing the extrabudgetary posts programmed for the biennium 1994-1995 in the context of the substantive activities.

8.14 The overall tables for this section reflect the transfer, effective 1 January 1994, of the resources of the Regional Commissions New York Office, including one D-1, one P-5, one P-4 and three General Service posts, from the Department's budget to section 15, ECA. The transfer of those resources has been effected through the adjustment of the 1994-1995 resource base and reflected as a reduction of the biennialized base under section 8. Revised proposals reflecting any new arrangements for the functioning of the liaison office at Headquarters will be submitted at a later stage, as necessary.

8.15 The estimated percentage distribution of the total resources of the Department would be as follows:

		Regular budget	*Extrabudgetary*
		(percentage)	
A.	Policy-making organs	11.8	35.0
B.	Executive direction and management	4.4	-
C.	Programme of work	77.4	65.0
D.	Programme support	6.4	-
	Total	100.0	100.0

A. Policy-making organs

TABLE 8.4. SUMMARY OF 1994-1995 REQUIREMENTS BY PROGRAMME

(Thousands of United States dollars)

(1) Regular budget

	1992-1993 revised appropriation	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Commission on Sustainable Development	-	264.0	-	-	264.0	14.8	278.8
Commission for Social Development	-	57.0	-	-	57.0	4.3	61.3
Commission on the Status of Women	-	261.4	(56.1)	(21.4)	205.3	11.5	216.8
Committee for Development Planning	-	327.4	-	-	327.4	18.3	345.7
Committee on New and Renewable Sources of Energy and on Energy for Development	-	130.0	-	-	130.0	7.3	137.3
World Food Council	-	95.0	-	-	95.0	5.3	100.3
Committee on the Elimination of Discrimination Against Women	-	475.1	-	-	475.1	18.6	493.7
High-level Advisory Board	-	287.0	-	-	287.0	16.1	303.1
Global Conference on the Sustainable Development of Small Island Developing States	-	-	479.1	-	479.1	17.7	496.8
World Summit for Social Development	-	189.5	1 536.8	810.9	1 726.3	123.4	1 849.7
Fourth World Conference on Women	-	696.8	1 023.8	146.9	1 720.6	102.8	1 823.4
Total, regular budget	**-**	**2 783.2**	**2 983.6**	**107.2**	**5 766.8**	**340.1**	**6 106.9**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
-	*(a)* Services in support of extrabudgetary activities	-
Total *(a)* -		-
	(b) Substantive activities	
	Voluntary Fund for Assisting Small Island Developing States and the Least Developed Countries to Participate in the Global Conference on the Sustainable Development of Small Island Developing States and its Preparatory Process	1 200.0
500.0	Trust Fund for the World Summit for Social Development	500.0
100.0	Trust Fund for Preparatory Activities for the Fourth World Conference on Women	4 980.0
50.0		
Total *(b)* **650.0**		**6 680.0**
-	*(c)* Operational projects	-
Total *(c)* -		-
Total *(a)*, *(b)* and *(c)* **650.0**		**6 680.0**
	Total costs	**12 786.9**

TABLE 8.5. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	-	759.3	2 258.7	297.4	3 018.0	191.1	3 209.1
Consultants and experts	-	25.0	115.0	460.0	140.0	6.4	146.4
Travel on official business	-	1 849.1	408.7	22.1	2 257.8	131.2	2 389.0
Contractual services	-	142.0	60.0	42.2	202.0	3.4	205.4
General operating expenses	-	7.8	141.2	-	149.0	8.0	157.0
Total	**-**	**2 783.2**	**2 983.6**	**107.2**	**5 766.8**	**340.1**	**6 106.9**

TABLE 8.6. POST REQUIREMENTS

Policy-making organs

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
ASG	-	-	1	1	-	-	1	1
Total	**-**	**-**	**1**	**1**	**-**	**-**	**1**	**1**

8.16 This subsection comprises resources for activities of standing intergovernmental organs, expert bodies and global events, for the servicing of which the Department will assume responsibility under its mandate, as follows.

1. STANDING INTERGOVERNMENTAL AND EXPERT ORGANS

(a) Commission on Sustainable Development

8.17 The Commission on Sustainable Development was established as a functional commission of the Economic and Social Council by Council decision 1993/207. Its functions are set out in General Assembly resolution 47/191. The Commission is composed of 53 members elected for terms of office of three years, meets annually for a period of two to three weeks and receives substantive and technical services from the Department. The next meeting of the Commission will be held in 1994 in New York or Geneva. The Commission reports to the Second Committee of the General Assembly through the Economic and Social Council.

(b) High-level Advisory Board

8.18 The High-level Advisory Board was established by the General Assembly in its resolution 47/191 of 22 December 1992. The Board is an expert body consisting of 21 eminent members serving in their individual capacity. The broad terms of reference of the Board are set out in resolution 47/191. The Board meets annually for a period up to five working days. Upon the recommendation of the Secretary-General, the members of the Board may also participate in sessions of the Commission on Sustainable Development.

(c) Commission for Social Development

8.19 The Social Commission was established as a functional commission of the Economic and Social Council by Council resolution 10 (II) of 21 June 1946. As a result of a comprehensive reappraisal of the role of the Commission, the Council, in its resolution 1139 (XLI) of 29 July 1966, renamed it the Commission for Social Development in order to clarify its role as a preparatory body of the Council in the whole range of social development policy.

8.20 The Commission consists of 32 members elected by the Economic and Social Council for terms of office of four years. The Commission meets biennially for a period of eight working days and the next session is scheduled for 1995.

(d) Commission on the Status of Women

8.21 The Commission on the Status of Women was established as a functional commission of the Economic and Social Council by Council resolution 11 (II) of 21 June 1946 to prepare recommendations and reports to the Council on promoting women's rights in political, economic, civil, social and educational fields and to make recommendations to it on urgent problems requiring immediate attention in the field of women's rights with the object of implementing the principle that men and women shall have equal rights, and to develop proposals to give effect to such recommendations. The terms of reference of the Commission were further expanded by the Council in its resolution 1987/22. The Commission consists of 45 members elected for a period of four years and meets annually for a period of eight working days.

(e) Committee for Development Planning

8.22 The Committee for Development Planning was established by the Economic and Social Council by its resolution 1035 (XXXVII) of 15 August 1964. Its terms of reference were approved by Council resolution 1079 (XXXIX) of 28 July 1965. The Committee is composed of 24 members serving in their individual capacity who are appointed by the Council on the nomination of the Secretary-General for terms of office of three years. The Committee meets annually for a period of eight working days. It has three working groups, each composed of eight members, which meet at the request of the Committee usually twice during the biennium for five working days to carry out specific tasks. It is recalled that intergovernmental consultations are under way on the future of the Committee and that, pending the outcome, resources are included at maintenance level.

(f) Committee on New and Renewable Sources of Energy and on Energy for Development

8.23 The Committee on New and Renewable Sources of Energy and on Energy for Development was established by the Economic and Social Council by its decision 1992/218 of 30 April 1992. Its terms of reference were set out by the General Assembly in its resolution 46/235 of 13 April 1992. The Committee is composed of 24 government-nominated experts, acting in their personal capacity, elected by the Council for terms of office of four years. The Committee meets biennially for two weeks and its first session is scheduled for 1994.

(g) World Food Council

8.24 WFC was established by the General Assembly by its resolution 3348 (XXIX) of 17 December 1974, at the ministerial or plenipotentiary level to function as an organ of the United Nations and having the purposes, functions and mode of operation set forth in resolution XXII adopted by the World Food Conference on 16 November 1974. The Council reports to the Assembly through the Economic and Social Council. The members of WFC, when attending the Council's sessions, are not entitled to travel at the expense of the United Nations. However, the President of WFC and members of its Bureau acting on behalf of the Council, when maintaining contact with Governments between sessions of the Council and carrying out consultations at the regional level on food production, nutrition and investment, travel at the expense of the Organization. Intergovernmental consultations are currently under way on the future of WFC. In the absence of a decision on the issue at the present stage, it is proposed to maintain the provision for travel of the Council's President and members of its Bureau.

(h) Committee on the Elimination of Discrimination against Women

8.25 The Committee on the Elimination of Discrimination against Women was established under the terms of the Convention on the Elimination of All Forms of Discrimination against Women adopted by the General Assembly in its resolution 34/180 of 18 December 1979. The Committee is composed of 23 experts elected by the States parties to the Convention for a term of office of four years and serving in their individual capacity. The Committee meets annually for a period of two weeks and submits its reports to the Assembly. In accordance with Economic and Social Council resolution 1992/17 of 30 July 1992, as from 1993 the Committee meets for a three-week period until it eliminates its backlog in considering reports.

2. INTERNATIONAL CONFERENCES

(a) Global Conference on the Sustainable Development of Small Island Developing States

8.26 The Global Conference will be convened in Barbados in April 1994 in accordance with General Assembly resolution 47/189 of 22 December 1992. The activities related to the Conference will include those of the Preparatory Committee for the Conference established by the same resolution and the holding of the Conference itself. The activities would be financed from both regular budget and extrabudgetary resources, taking into account the provisions of resolution 40/243 of 18 December 1985.

(b) World Summit for Social Development

8.27 The holding of the World Summit was decided by the General Assembly in its resolution 47/92 of 16 December 1992. The meeting will take place early in 1995 in Denmark. For the preparation of the Summit, a preparatory committee was established in accordance with resolution 47/92 and is expected to hold three substantive sessions during the biennium. The activities relating to the Summit will be financed from both regular budget and extrabudgetary resources, taking into account the provisions of resolution 40/243.

(c) Fourth World Conference on Women

8.28 The holding of the Fourth World Conference was decided by the General Assembly in its resolution 45/129 of 14 December 1990, in which it endorsed the relating recommendation of the Economic and Social Council in its resolution 1990/12 of 24 May 1990. The Conference will take place in September 1995 in China. The Commission on the Status of Women serves as preparatory committee for the Conference. The activities will be financed from both regular budget and extrabudgetary resources, taking into account provisions of resolution 40/243.

Resource requirements (at current rates)

8.29 Resource requirements are broken down by activity in table 8.4 and by object of expenditure for all of part A in table 8.5. They are further detailed below.

Staff costs

8.30 The estimated requirements under this heading are for temporary posts and other staff resources proposed in the context of preparation and servicing international conferences, as follows:

(a) Global Conference on the Sustainable Development of Small Island Developing States: provision of $346,100 under general temporary assistance, equivalent to 12 work months each for one D-1, one P-4 and two General Service (Other level) posts, is proposed for the preparation of the Conference. In addition, a provision of $10,000 would be required for overtime to meet peak workload periods;

(b) World Summit for Social Development: a provision of general temporary assistance totalling $1,380,300, equivalent to four Professional and four General Service (Other level) posts for 24 work months each, would be required for the preparation of the sessions of the Preparatory Committee and of the Summit, including social, economic and legal aspects of the issues on its agenda. A provision of $7,000 would also be required for overtime to meet peak workload periods;

(c) Fourth World Conference on Women: it is proposed to continue a temporary post at the Assistant Secretary-General level for a period of 24 work months for the Secretary-General of the Conference. The incumbent of the post would also supervise the work of the Division on the Advancement of Women of the Department.

In addition, a provision of general temporary assistance totalling $972,800, equivalent to one P-5, one P-4, one P-3 and three General Service (Other level) posts for a period of 24 work months each, would be required for preparation of the Conference. A provision of $8,000 would also be required for overtime to meet peak workload periods in the preparation of the Conference.

Consultants and experts

8.31 A consultancy provision of $140,000 would be required in the context of preparation of studies and reports on specific issues for the above three conferences for which the expertise is not available in the Department, as follows:

(a) Global Conference on the Sustainable Development of Small Island Developing States, $20,000;

(b) World Summit for Social Development, $100,000;

(c) Fourth World Conference on Women, $20,000.

Travel on official business

8.32 Total requirements under this heading are estimated at $2,257,800. They are broken down as follows:

(a) Travel of delegates and committee members and participants in meetings

	United States dollars
Commission on Sustainable Development	264 000
Commission for Social Development	57 000
Commission on the Status of Women	205 300
Committee for Development Planning	327 400
Committee on New and Renewable Sources of Energy and on Energy for Development	130 000
World Food Council	95 000
Committee on the Elimination of Discrimination against Women	333 100
High-level Advisory Board	287 000
Global Conference on the Sustainable Development of Small Island Developing States	15 000
World Summit for Social Development	85 000
Fourth World Conference on Women	180 000
Subtotal *(a)*	1 978 800

(b) Travel of staff

Global Conference on the Sustainable Development of Small Island Developing States	60 000
World Summit for Social Development	100 000
Fourth World Conference on Women	119 000
Subtotal *(b)*	279 000
Total	2 257 800

8.33 Provisions made above in connection with travel of members of functional commissions and committees of the Economic and Social Council and standing expert bodies reflect estimated requirements arising from the programme of work of those intergovernmental and expert organs as programmed for the biennium 1994-1995. Requirements for travel costs of participants in the world conferences referred to above are detailed below:

(a) The $15,000 provision for the Global Conference on the Sustainable Development of Small Island Developing States is for travel of representatives of national liberation movements recognized by OAU to attend the Conference, in accordance with resolution 3280 (XXIX);

(b) The $85,000 provision for the World Summit for Social Development is broken down as follows:

(i) $70,000 for travel costs of eminent personalities to be invited to the Summit;

(ii) $15,000 for travel of representatives of national liberation movements recognized by OAU to attend the Summit, in accordance with resolution 3280 (XXIX);

(c) The $180,000 provision for the Fourth World Conference on Women is broken down as follows:

(i) $115,000 for attendance at the Conference by the members of the Committee on the Elimination of Discrimination against Women, in accordance with resolution 36/8 of the Commission on Advancement of Women, as endorsed by the Economic and Social Council, who will attend the Conference in their expert capacity;

(ii) $50,000 for attendance at the Conference by individuals to be invited by the Secretary-General in recognition of their personal contributions to the advancement of women;

(iii) $15,000 for travel of representatives of national liberation movements recognized by OAU to attend the Conference, in accordance with resolution 3280 (XXIX).

8.34 The requirement proposed in paragraph 8.32 for the travel of staff ($279,000) relate to planning missions, missions of consultations with Governments and international organizations, and attendance at the meetings in the context of preparation and servicing the two conferences and the World Summit for Social Development.

Contractual services

8.35 The estimated requirements under this heading ($202,000) include:

(a) A provision for honoraria payments to members of the Committee on the Elimination of Discrimination against Women under the terms of the Convention ($142,000);

(b) A provision of $60,000 for production of publications in the context of preparation of the Fourth World Conference on Women.

General operating expenses

8.36 The estimated requirements under this heading ($149,000) relate to preparation and holding of the international conferences and meetings referred to above, including requirements for communications, hospitality, miscellaneous services and supplies, and may be broken down as follows:

		United States dollars
(a)	Global Conference on the Sustainable Development of Small Island Developing States	28 000
(b)	World Summit for Social Development	61 000
(c)	Fourth World Conference on Women and Development	60 000

B. Executive direction and management

TABLE 8.7. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	-	1 471.0	-	-	1 471.0	110.0	1 581.0
Consultants and experts	-	26.6	-	-	26.6	1.5	28.1
Travel on official business	-	179.0	-	-	179.0	10.0	189.0
Fellowships, grants, contributions	-	-	500.0	-	500.0	28.1	528.1
Total	**-**	**1 676.6**	**500.0**	**29.8**	**2 176.6**	**149.6**	**2 326.2**

TABLE 8.8. POST REQUIREMENTS

Organizational unit: Office of the Under-Secretary-General

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
USG	1	1	-	-	-	-	1	1
D-1	1	1	-	-	-	-	1	1
P-5	1	1	-	-	-	-	1	1
P-4	1	1	-	-	-	-	1	1
Total	**4**	**4**	**-**	**-**	**-**	**-**	**4**	**4**
General Service category								
Other levels	5	5	-	-	-	-	5	5
Total	**5**	**5**	**-**	**-**	**-**	**-**	**5**	**5**
Grand total	**9**	**9**	**-**	**-**	**-**	**-**	**9**	**9**

8.37 The Office of the Under-Secretary-General provides overall direction, supervision and management of the Department in the implementation of its legislative mandates in its approved programme of work, particularly in promoting the focus of the Department's work on an integrated approach to economic, social and environmental aspects of development.

8.38 The activities of the Office of the Under-Secretary-General for Policy Coordination and Sustainable Development include the provision of policy advice to Member States on policy development issues that will provide for sustainable, equitable and participatory development, and external relations, particularly in relation to the important need to provide direction and cohesion and to maintain contacts with Governments and intergovernmental and non-governmental organizations in the implementation of Agenda 21.

8.39 In the context of external relations, the Department would participate in the activities of the Joint United Nations Information Committee and maintain close contacts with the United Nations non-governmental Liaison Services, an inter-agency unit established in 1975 as a jointly financed project of the Joint Committee to strengthen cooperation between the United Nations system and the non-governmental organizations. The Office of the Under-Secretary-General would collaborate with the Liaison Services on economic and social development issues, in particular, in relation to the

Commission on Sustainable Development and other subsidiary bodies of the Economic and Social Council and United Nations conferences programmed for the biennium. These activities would, *inter alia*, include the production of 10 issues of a newsletter on activities of non-governmental organizations and publication of *Voices from Africa* and other information materials, as well as organization of appropriate meetings and consultations.

Resource requirements (at current rates)

Staff costs

8.40 Staff requirements for the Office of the Under-Secretary-General would comprise one United Nations Secretary-General post, one D-1, one P-5, one P-4 and five General Service (Other level) posts.

Consultants and experts

8.41 The estimated requirements ($26,600) relate to expertise required for studies that transcend individual programmes, particularly on perspectives that will provide for sustainable, equitable and participatory development.

Travel on official business

8.42 The estimated requirements ($179,000) would provide for attendance by the Under-Secretary-General and his immediate staff at meetings of United Nations bodies and consultations with Governments and intergovernmental and non-governmental organizations and institutions, and for representation by the Under-Secretary-General on behalf of the Secretary-General.

Fellowships, grants, contributions

8.43 The estimated requirements ($500,000) are for the United Nations contribution to the financing of the activities of the Non-governmental Liaison Services. This requirement represents the United Nations 1994-1995 share of costs relating to their activities, as estimated at the present stage. The United Nations contribution would be in cash and in kind. The cash portion will be determined following a decision by ACC on the subject to be taken later in 1993. Following these arrangements the proposed provision ($500,000) would be administered flexibly and disbursed taking into account the treatment of the in-kind contribution and approved cost-sharing arrangements.

C. Programme of work

1. POLICY DEVELOPMENT

TABLE 8.9. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	-	4 431.1	-	-	4 431.1	337.9	4 769.0
Consultants and experts	-	67.0	40.0	59.7	107.0	6.3	113.3
Travel on official business	-	80.0	-	-	80.0	4.5	84.5
Contractual services	-	170.0	(2.0)	(1.1)	168.0	9.4	177.4
Fellowships, grants, contributions	-	101.1	-	-	101.1	5.7	106.8
Total	**-**	**4 849.2**	**38.0**	**0.7**	**4 887.2**	**363.8**	**5 251.0**

TABLE 8.10. POST REQUIREMENTS

Organizational unit: Policy Development Unit

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	3	3	-	-	-	-	3	3
P-5	5	5	-	-	-	-	5	5
P-4	4	4	-	-	-	-	4	4
P-3	1	1	-	-	-	-	1	1
P-2/1	1	1	-	-	-	-	1	1
Total	**14**	**14**	**-**	**-**	**-**	**-**	**14**	**14**
General Service category								
Principal level	2	2	-	-	-	-	2	2
Other levels	7	7	-	-	-	-	7	7
Total	**9**	**9**	**-**	**-**	**-**	**-**	**9**	**9**
Grand total	**23**	**23**	**-**	**-**	**-**	**-**	**23**	**23**

8.44 The programme of work in the area of policy development derives from legislative mandates adopted by the General Assembly and the Economic and Social Council containing a broad set of objectives and commitments in the area of international cooperation for development. These include the Declaration on International Economic Cooperation, in particular the Revitalization of Economic Growth and Development of the Developing Countries, and the International Development Strategy for the Fourth United Nations Development Decade. Furthermore, the General Assembly, in its resolution 47/181 requested the Secretary-General to elaborate proposals for an agenda for development, containing analysis and recommendations on ways of enhancing the role of the United Nations and the relationship between the United Nations and the Bretton Woods institutions in the promotion of international cooperation. In its resolution 47/92, the Assembly decided to convene a World Summit for Social Development at the level of heads of State or Government to promote international social development.

8.45 The legislative authority for these activities is also contained in programme 11, Overall issues and policies, including coordination, and programme 12, Global development issues and policies (particularly subprogramme 5, Development and the environment) of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1).

8.46 Owing to the fact that the current medium-term plan for the period 1992-1997 does not fully reflect new long-term legislative mandates arising from relevant resolutions of the General Assembly, all the proposals for the programme budget related to the activities in the area of policy development cannot, at the present stage, be divided into specific subprogrammes. The proposals regarding the subprogramme structure for the activities to be carried out by the Department will be presented in the context of the next revisions of the medium-term plan.

8.47 The activities will be implemented by the Policy Development Unit, which will be reporting on its activities directly to the Under-Secretary-General for Policy Coordination and Sustainable Development.

8.48 The general orientation of the activities will be focused on assisting Member States and international organizations in developing and promoting an integrated approach within the United Nations system to all aspects of development, including the elaboration of perspectives of development that provide for both economic efficiency and the full productive participation of all elements in society.

8.49 An important area of work will be related to promotion and development of a coordinated approach to key policy issues, such as growth and adjustment, eradication of poverty, hunger and malnutrition, and the integration into the development process of all population groups.

8.50 Activities will include coordination of the implementation of declarations, strategies and programmes of action adopted by major United Nations conferences and meetings in the economic and social fields. They will also include coordination of preparation of relevant policy reports of the Secretary-General, as well as coordination of preparations (when not assigned elsewhere) for the United Nations world conferences in economic and social fields, including the World Summit for Social Development.

8.51 The main aim of the work on poverty issues will be to supply policy guidance to other organizations of the United Nations system and to provide relevant reports required for the substantive servicing of the Commission for Sustainable Development, the Commission for Social Development, the Commission on the Status of Women, the Second and Third Committees of the General Assembly, the Economic and Social Council, and the subsidiary machinery of ACC, such as CCAQ, drawing on inputs from concerned organizations. Through the activities and forms of cooperation outlined above, it is anticipated that poverty issues will be more effectively incorporated, integrated and coordinated with other key policy issues such as growth and adjustment, hunger and malnutrition, the advancement of women and sustainable development. Moreover, by developing uniform approaches to poverty questions, for example, with respect to criteria for determining poverty lines and the identification of least developed countries, the prospects for policy coherence in the United Nations system are enhanced with respect to poverty issues.

8.52 The work of the Department in the area of hunger and malnutrition will be focused on the following specific areas:

(a) Strengthening coordination of the activities of the United Nations system to achieve the United Nations hunger-alleviation goals as defined in relevant General Assembly resolutions and incorporated into the International Development Strategy for the Fourth United Nations Development Decade and the New Agenda for the Development of Africa in the 1990s;

(b) Assessment of the immediate and long-term food security implications of the rapidly changing international political and economic environment on the situation of the developing countries, with recommendations for remedial action, as appropriate;

(c) Assessment of experience with food strategies, in particular at the national level, with special attention to the role of the private sector;

(d) Promotion of cooperation among developing countries focusing on principal policy issues related to food production technology development, transfer and application;

(e) Pursuance of more effective development cooperation in alleviating hunger by promotion of a greater hunger- and poverty-eradication focus in the aid policies of developed countries;

(f) Monitoring of international market trends for agricultural and tropical products, in consultation with UNCTAD and FAO and other relevant organizations of the United Nations system, and the state of global food security, taking into particular account the needs of all developing countries, including net food-importing countries;

(g) Analysis of the effects of war and civil strife upon the hunger situation of the affected peoples, including proposals for remedial action, as appropriate, and pursuance of the development of guidelines for more effective measures to ensure the safe passage of emergency food aid.

8.53 Substantive support will be provided to the High-Level Advisory Board, including the coordination of inputs from other parts of the United Nations Secretariat. In support of the work of the Board, analyses will be undertaken on the interaction and reconciliation between the goals of rapid, sustainable socio-economic development and the avoidance of environmental degradation and, in particular, on ways and means of implementing Agenda 21. The topics to be taken up by the Board during the biennium can be expected to include issues identified by the Commission for Sustainable Development for annual consideration, for example, critical elements of sustainability, decision-making structures, roles of major groups, education, science, transfer of environmentally sound technologies, cooperation and capacity-building, financial resources and mechanisms.

8.54 Subject to decisions to be made on the future of the Committee for Development Planning, substantive support will also be provided for the work of that body during the biennium.

8.55 The activities are detailed below by category and individual activity.

Activities

1. International cooperation (RB)

(a) External relations: liaison and collaboration with relevant intergovernmental organizations, as well as non-governmental constituencies, including the academic community and the corporate sectors in support of the work of the United Nations in the economic and social fields, including eradication of hunger and malnutrition. Participation in activities of: *(a)* the Consultative Group on International Agricultural Research and of research institutions on issues of increasing food production in developing countries and the transfer of technology;** and *(b)* the Development Assistance Committee of OECD and other regional and interregional development institutions on the potential for more effective development cooperation aimed at supporting developing country efforts towards poverty- and hunger-alleviation.

** Low priority.

2. Parliamentary services (RB)

(a) Parliamentary documentation:

(i) Seven reports to the General Assembly (forty-ninth and fiftieth sessions): policy report focusing on selected major policy issues that call for concerted international action (annual); an agenda for development (annual); the progress in implementation of the Declaration on International Economic Cooperation, in particular the Revitalization of Economic Growth and Development of the Developing Countries, and the International Development Strategy for the Fourth United Nations Development Decade; and the progress in the preparations for the World Summit for Social Development. Assistance to WFC in preparation of its report to the General Assembly on its work during its nineteenth session;

(ii) Reports to the Preparatory Committee for the World Summit for Social Development and the Summit itself (as required);

(iii) Six reports to WFC (nineteenth session): policy issues concerning the assessment of national and regional food strategies; the global state of hunger and malnutrition; the adequacy of efforts to achieve food security in developing countries, including monitoring aid flows, and recommendations for improvement; the impact of evolving international trade on developing country economies as it affects their food efforts; food security issues emerging from global political and economic changes; and a review of the major food security priorities that emerge from the deliberations of global conferences, such as the World Summit for Children, the International Conference on Nutrition, the United Nations Conference on Environment and Development, the World Conference on Human Rights, the International Conference on Population and Development, the World Summit for Social Development and the Fourth World Conference on Women;

(iv) Four reports to intergovernmental regional and interregional meetings of WFC on regional food security issues, including implications of the changes in Eastern Europe and the Commonwealth of Independent States for food security in developing countries;

(v) Eight background papers for the High-level Advisory Board on topics to be taken up by the Board; and up to eight reports for the Committee on Development Planning (subject to a decision on its continuance);

(b) Ad hoc expert groups: two ad hoc group meetings on the Agenda for Development and food security.

3. Published material (RB)

(a) Two recurrent publications: views and recommendations of the High-level Advisory Board, the roster of experts and the Committee for Development Planning (subject to a decision on its continuance); and departmental newsletter (12 issues);**

(b) One non-recurrent publication: the alleviation and reduction of poverty.

4. Information materials and services (RB)

Information kits: annual information hand-outs explaining issues addressed by the Economic and Social Council and the General Assembly and their recommendations for remedial action by the international community;** four information briefs summarizing selected policy issues to be considered by the Council and the Assembly; biennial press kit relating to

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** Low priority.

the Economic and Social Council sessions; press releases on WFC sessions and statements by its members, coverage of hunger/poverty issues in the Assembly and the Economic and Social Council; press conferences by the President of WFC and other Bureau members; and annual media seminars for media, non-governmental organizations and national policy makers.**

5. Coordination, harmonization and liaison (RB)

Contribution to activities of ACC on matters of food security involving the United Nations system and to the ACC Subcommittee on Nutrition and other relevant institutions in the United Nations system, including the Bretton Woods institutions, on the impact of economic adjustment policies and programmes on food security and nutritional levels in developing countries. Collaboration with FAO, WFP and IFAD on the coordination of activities among the Rome-based food entities of the United Nations system on issues of eradication of hunger and malnutrition.

Resource requirements (at current rates)

Staff costs

8.56 The staff resources required for implementation of the activities in the area of policy development would comprise 14 Professional and 9 General Service posts, including two General Service posts at Principal level. Upon finalization of the Department's organizational structure these resources would be grouped into an organizational unit reporting on its activities to the Under-Secretary-General for Policy Coordination and Sustainable Development.

8.57 In the absence of a decision at the present stage on the future and the venue of WFC, the staff costs would also include a provision of $581,900, at maintenance level, for the technical servicing of WFC meetings, including translation and interpretation into six official languages.

Consultants and experts

8.58 The estimated requirements under this heading amount to $107,000. The requirements comprise a provision for consultants of $75,000, including a resource growth of $40,000, in connection with specific studies and preparation of reports on issues of hunger, malnutrition, food security and documents for the Committee for Development Planning and the High-level Advisory Board, and a provision for two ad hoc expert groups on issues of food security and the Agenda for Development ($32,000).

Travel on official business

8.59 The estimated requirements of $80,000 relate to travel by staff for consultations with the United Nations entities, financial and other institutions and attendance and participation in meetings of the United Nations and other bodies, including the ACC Subcommittee on Nutrition.

Contractual services

8.60 The estimated requirements of $168,000 are for contractual translation, revision, editing and printing of documents and publications.

** Low priority.

Fellowships, grants, contributions

8.61 The amount of $110,100 represents the United Nations contribution to the ACC Subcommittee on Nutrition. The costs of the Subcommittee's operation are shared among its member organizations and the Department would participate on behalf of the United Nations.

2. SUSTAINABLE DEVELOPMENT

TABLE 8.11. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	-	5 554.2	-	-	5 554.2	439.2	5 993.4
Consultants and experts	-	71.3	150.0	210.3	221.3	12.6	233.9
Travel on official business	-	97.5	-	-	97.5	5.5	103.0
Contractual services	-	62.0	(3.0)	(4.8)	59.0	3.2	62.2
Total, regular budget	**-**	**5 785.0**	**147.0**	**2.5**	**5 932.0**	**460.5**	**6 392.5**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
-	*(a)* Service in support of extrabudgetary activities	-
Total *(a)* -		-
	(b) Substantive activities	
-	Trust Fund for the Programme on Interrelationships between Resources, Environment, People and Development	110.0
-	United Nations Trust Fund to Facilitate Activities Related to the Implementation of the Nairobi Programme of Action for the Development and Utilization of New and Renewable Sources of Energy	100.0
Total *(b)* -		**210.0**
-	*(c)* Operational projects	-
Total *(c)* -		-
Total *(a)*, *(b)* and *(c)* -		**210.0**
	Total costs	**6 602.5**

TABLE 8.12. POST REQUIREMENTS

Organizational unit: Sustainable Development Division

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-2	1	1	-	-	-	-	1	1
D-1	3	3	-	-	-	-	3	3
P-5	6	6	-	-	-	-	6	6
P-4	6	6	-	-	-	-	6	6
P-3	2	2	-	-	-	-	2	2
P-2/1	2	2	-	-	-	-	2	2
Total	**20**	**20**	-	-	-	-	**20**	**20**
General Service category								
Principal level	1	1	-	-	-	-	1	1
Other levels	14	14	-	-	-	-	14	14
Total	**15**	**15**	-	-	-	-	**15**	**15**
Grand total	**35**	**35**	-	-	-	-	**35**	**35**

8.62 The legislative authority for the activities in the area of sustainable development derives from resolution 47/190 of 22 December 1992, in which the Assembly endorsed the Rio Declaration on Environment and Development, Agenda 21 and the Non-legally Binding Authoritative Statement of Principles for a Global Consensus on the Management, Conservation and Sustainable Development of All Types of Forests, as adopted at the United Nations Conference on Environment and Development on 14 June 1992, and from Assembly resolution 47/191 of 22 December 1992 on institutional arrangements to follow up the Conference.

8.63 The programme of work is also covered in part by subprogramme 5, Development and the environment, of programme 12, Global development issues and policies, subprogramme 3, Coordination and harmonization of activities of the United Nations system on science and technology for sustainable development, of programme 17, Science and technology for sustainable development, subprogramme 1, Coordination in the field of water resources, of programme 19, Natural resources, and subprogramme 3, Furthering the development and use of new and renewable sources of energy, of programme 20, Energy, of the medium-term plan for the biennium 1994-1995, as revised (A/47/6/Rev.1).

8.64 Owing to the fact that the current medium-term plan for the period 1992-1997 does not fully reflect new long-term legislative mandates arising from the resolutions adopted by the General Assembly at its forty-seventh session on matters related the follow-up to the United Nations Conference on Environment and Development, as well as decisions of the Commission on Sustainable Development, as approved by the Economic and Social Council, the programme of activities is not divided into specific subprogrammes. The proposals regarding the subprogramme structure for the activities to be carried out by the Department will be presented in the context of the next revisions of the medium-term plan.

8.65 At its first session, in June 1993, the Commission on Sustainable Development approved its multi-year thematic programme of work for the period 1993-1997. This programme incorporates 40 chapters of Agenda 21 in the following nine thematic clusters: *(a)* critical elements of sustainability; *(b)* financial resources and mechanisms; *(c)* education, science, transfer of environmentally sound technologies, cooperation and capacity-building; *(d)* decision-making structures; *(e)* roles of major groups; *(f)* health, human settlements and freshwater; *(g)* land, desertification, forests and biodiversity; *(h)* atmosphere, oceans and all kinds of seas; and *(i)* toxic chemicals and hazardous wastes. The Commission has decided that clusters *(a)* to *(e)*, which are broadly cross-sectoral in nature, will be considered annually, while clusters *(f)* to *(i)*,

which are broadly sectoral in nature, will be considered on a multi-year basis. Accordingly, the programme of work of the Commission for the period 1994-1995 will include consideration of clusters *(a)* to *(g)* and *(i)*.

8.66 The Commission further decided that in its deliberations under thematic clusters included in the multi-year programme of work it would ensure an integrated approach to environment and development, taking full account of the principles of the Rio Declaration and all other aspects of the United Nations Conference on Environment and Development and General Assembly resolution 47/191, as well as of the cross-linkages between and among sectoral and cross-sectoral components of relevant chapters of Agenda 21.

8.67 The programme will be implemented by the Sustainable Development Division, which it is proposed to establish in accordance with resolution 47/191, in which the Assembly requested the Secretary-General to establish, within the Department for Policy Coordination and Sustainable Development, a clearly identifiable, highly qualified and competent secretariat support structure to provide support for the Commission on Sustainable Development, the Inter-agency Committee on Sustainable Development and the High-level Advisory Board.

8.68 The broad objective of the Division is to assist Member States and the Commission on Sustainable Development and its open-ended working groups in monitoring and review of the progress achieved in the implementation of Agenda 21 and other outcomes of the United Nations Conference on Environment and Development, and in elaborating policy recommendations on sustainable development issues. Under the overall direction of the Commission on Sustainable Development, the Division will undertake studies and prepare analytical reports on these issues. It will also conduct workshops and expert consultations, publish and disseminate information and cooperate with other organizational units, Governments, relevant international organizations within and outside the United Nations system, including multilateral financial institutions, as well as non-governmental organizations and major groups, on issues related to follow-up to the Conference and sustainable development in general.

8.69 In the area of finance the primary focus of the work will be related to assisting the Commission on Sustainable Development in monitoring and review of financial aspects of the implementation of Agenda 21, particularly provisions and commitments contained in its chapter 33 on financial resources and mechanisms, as well as in assessment of specific financial needs and priorities related to sectoral components of Agenda 21, taking into account its multi-year thematic programme of work.

8.70 Emphasis will also be given to assisting the Commission in monitoring and review of Agenda 21 provisions related to critical elements of sustainability, such as the need for supportive economic environment, combating poverty, achieving sustainable consumption and production patterns and lifestyles, and limiting demographic impacts on the life-supporting capacity of the planet.

8.71 An important area of the Division's activities will be to assist the Commission in monitoring and review of the implementation of cross-sectoral components of Agenda 21 related to education, science, transfer of environmentally sound technologies, cooperation and capacity-building, in particular in relation to sectoral programme areas of Agenda 21.

8.72 The Division will further assist the Commission in monitoring and review of the implementation of Agenda 21 provisions related to sectoral clusters of its multi-year programme of work for 1994 and 1995, namely, health, human settlements and freshwater; toxic chemicals and hazardous wastes; and land, desertification, forests and biodiversity.

8.73 An important area of work would be related to assisting the Commission in carrying out its functions related to consideration of information provided by Governments, including, for example, in the form of periodic communications or national reports regarding the activities they undertake to implement Agenda 21, the problems they face, such as problems related to financial resources and technology transfer, and other environment and development issues they find relevant. This work will be carried out in accordance with the guidelines to the Secretariat for organizing such information, as determined in decisions of the Commission.

8.74 Attention will also be given to Agenda 21 issues related to the role of women, youth, indigenous people, local authorities, the scientific and business communities and other major groups, as well as the decision-making structures in the implementation of Agenda 21 and the promotion of sustainable development considerations in general.

8.75 Activities of the Division will also include coordination of support for the Commission on Science and Technology for Development, substantive support and coordination for the Committee on New and Renewable Sources of Energy and on Energy for Development, and coordination of inputs for the Committee on Natural Resources, as well as related work for the Economic and Social Council, the General Assembly and other intergovernmental bodies. The Division will also be responsible for substantive support in preparation of the Global Conference on Sustainable Development of Small Island Developing States to be held in Barbados in 1994.

Activities

1. International cooperation (RB)

Liaison and collaboration with intergovernmental organizations outside the United Nations system and relevant non-governmental organizations, as well as major groups identified in Agenda 21 on matters to be dealt with by the Commission on Sustainable Development.

2. Parliamentary services (RB)

(a) Parliamentary documentation:

(i) Two reports to the General Assembly (forty-ninth and fiftieth sessions) on energy exploration and development trends in developing countries, and further progress in attaining the ultimate goal of providing safe water supply and sanitation for all;

(ii) Thirteen reports to the Commission on Sustainable Development on the progress in the implementation of Agenda 21, focusing on the cross-sectoral components of Agenda 21 and the critical elements of sustainability and containing an analysis of the progress, the main trends and the main problems countries face in the implementation of Agenda 21 (with focus on chapters 2, 4, 38 and 39 of Agenda 21 in 1994 and chapters 3, 5, 8 and 40 in 1995) (annual); financial resources and mechanisms to implement Agenda 21 (annual); education, science, transfer of environmentally sound technologies, cooperation and capacity-building (with focus on chapters 34 and 37 of Agenda 21 in 1994, and chapters 16, 34 and 35 in 1995); on Agenda 21 cluster *(f)* (health, human settlements and freshwater); cluster *(i)* (toxic chemicals and hazardous wastes) and cluster *(g)* (land, desertification, forests and biodiversity); United Nations system activities in the areas related to the Agenda 21 clusters included in the multi-year thematic programme of work for 1994 and 1995 (annual); the activities of intergovernmental organizations outside the United Nations system in the areas related to Agenda 21 clusters included in the multi-year thematic programme (annual); progress report on Development Watch and elaboration of sustainable development indicators; the functioning of intergovernmental machinery in relation to implementation of Agenda 21 and other outcomes of the United Nations Conference on Environment and Development, in the light of ongoing revitalization and restructuring in the economic, social and related fields; and urgent and major emerging issues for the high-level meeting of the Commission (annual);

(iii) Four reports to the Committee on New and Renewable Sources of Energy and on Energy for Development on changing global energy patterns; an update on new and renewable sources of energy; main directions of energy programmes and activities of the organizations of the United Nations system; and main directions of energy programmes and activities of selected intergovernmental and non-governmental organizations;

(iv) Two reports to the Committee on Natural Resources (second session) on activities of the organizations of the United Nations system in the field of water resources and inter-agency coordination; and actions taken by

Governments towards meeting the objectives of the Mar del Plata Action Plan and Agenda 21 on water-related issues;

(b) Ad hoc expert groups: six meetings on sectoral and cross-sectoral issues falling under the work programme of the Commission, as well as issues of finance and technology. Preparation of background documentation and reports to the ad hoc expert groups.

3. Published material (RB)

(a) One recurrent publication: newsletter of the Commission on Sustainable Development;

(b) Technical material: provision of an information database on progress in the implementation of Agenda 21 at the national level.

4. Coordination, harmonization and liaison (RB)

Contribution to the activities of the Inter-Agency Committee on Sustainable Development and the ACC Subcommittee on Water Resources. System-wide coordination activities on endogenous capacity-building in science and technology for development, technology monitoring, assessment and forecasting.

Resource requirements (at current rates)

Staff costs

8.76 The staff resources required for implementation of activities in the area of sustainable development would comprise 20 Professional and 15 General Service posts, including one General Service post at the Principal level. Upon finalization of the Department's organizational structure there would be a Sustainable Development Division to be headed by a Director at the D-2 level.

Consultants and experts

8.77 The estimated resources ($221,300), including the provision of $150,000 for resource growth, would comprise a $86,300 provision for consultants in connection with research and preparation of documents on specific sectoral and cross-sectoral issues of Agenda 21 and a $135,000 provision for six expert group meetings.

Travel on official business

8.78 The estimated requirements ($97,500) are for travel of staff for consultations and collection of information and data in the context of preparation of documents for the Commission on Sustainable Development and attendance at meetings of the United Nations and other organs, including ACC subsidiary organs, dealing with sustainable development.

Contractual services

8.79 The estimated requirements under this heading ($59,000) are for the production of documents and publications relating to the activities of the Commission on Sustainable Development.

3. ECONOMIC AND SOCIAL COUNCIL AFFAIRS AND PROGRAMME COORDINATION

TABLE 8.13. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	-	8 497.8	-	-	8 497.8	666.0	9 163.8
Consultants and experts	-	28.0	10.0	35.7	38.0	2.2	40.2
Travel on official business	-	219.1	-	-	219.1	12.3	231.4
Contractual services	-	111.7	(1.0)	(0.8)	110.7	6.3	117.0
Total, regular budget	-	**8 856.6**	**9.0**	**0.1**	**8 865.6**	**686.8**	**9 552.4**

(2) Extrabudgetary resources

	1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	-	*(a)* Service in support of extrabudgetary activities	-
Total *(a)*	-		-
		(b) Substantive activities	
	220.0	Trust Fund for Case-Studies on the Functioning of the Operational Activities for Development of the United Nations System	130.0
Total *(b)*	**220.0**		**130.0**
	-	*(c)* Operational projects	-
Total *(c)*	-		-
Total *(a)*, *(b)* and *(c)*	**220.0**		**130.0**
		Total costs	**9 682.4**

TABLE 8.14. POST REQUIREMENTS

Organizational unit: Economic and Social Council Affairs and Inter-agency Coordination Division

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-2	1	1	-	-	-	-	1	1
D-1	3	3	-	-	-	-	3	3
P-5	8	8	-	-	-	-	8	8
P-4	8	8	-	-	-	-	8	8
P-3	8	8	-	-	-	-	8	8
P-2/1	2	2	-	-	-	-	2	2
Total	**30**	**30**	-	-	-	-	**30**	**30**
General Service category								
Principal level	1	1	-	-	-	-	1	1
Other levels	26	26	-	-	-	-	26	26
Total	**27**	**27**	-	-	-	-	**27**	**27**
Grand total	**57**	**57**	-	-	-	-	**57**	**57**

8.80 The activities under this heading will be implemented by the Economic and Social Council Affairs and Inter-agency Coordination Division within the Department for Policy Coordination and Sustainable Development. The Division will be responsible for assisting in promoting overall coordination of United Nations activities in the economic and social sectors, the promotion and strengthening of cooperation and coordination among relevant organizations of the United Nations system in operational activities and technical servicing of meetings in the economic and social fields.

8.81 The programme of activities would comprise the following subprogrammes:

Subprogramme A. Economic and Social Council affairs and secretariat services

Subprogramme B. System-wide analysis of specific areas within the economic and social programmes

Subprogramme C. Inter-organizational cooperation

Subprogramme D. Coordination of operational activities

8.82 The activities under subprogrammes B, C and D correspond in full or in part to the following subprogrammes and programmes of the medium-term plan for the period 1992-1997, as revised: subprogrammes 2, 3 and 4 of programme 11, and subprogrammes 6 and 7 of programme 12.

8.83 The activities under subprogramme A relate to technical secretariat services for the General Assembly and the Economic and Social Council and their subsidiary bodies in the economic and social fields. Previously these activities were programmed under subprogramme 3, Economic and Social Council affairs and secretariat services, of programme 3, Political and General Assembly affairs and secretariat services, of the medium-term plan for the period 1992-1997. In the context of the first revision of the plan, subprogramme 3 has been removed from programme 3 on the understanding that those activities would be transferred to programme 11, Overall issues and policies, including coordination.

Subprogramme A. Economic and Social Council affairs and secretariat services

8.84 During the biennium 1994-1995, emphasis will be given to providing technical secretariat services for the General Assembly and its subsidiary bodies concerned with economic and social matters, the Economic and Social Council and most of its subsidiary bodies, and ad hoc bodies and special conferences dealing with economic and social matters, including their preparatory bodies.

Activities

1. Parliamentary services (RB)

(a) Parliamentary documentation: preparation and assistance in the preparation, drafting and issuance of draft provisional agendas and annotations thereto; assisting in the formulation of, and annotations to, the provisional agenda of the General Assembly in respect of economic and social matters;

(b) Technical (secretariat) services: provision of technical secretariat servicing of the General Assembly and its subsidiary bodies with regard to economic and social matters, the Economic and Social Council and most of its subsidiary bodies, and ad hoc bodies and special conferences dealing with economic and social matters. This will include ensuring availability of material required from various sources for meetings and that substantive inputs are translated into effective, coherent and orderly proceedings, responsive to appropriate mandates; assistance to chairmen in planning and organization of work and conduct of meetings; ensuring that intergovernmental bodies are informed of action taken within the United Nations system in response to their decisions; planning, forecasting and monitoring of documentation in the economic, social and related fields and ensuring necessary clearances of documents by departments and offices concerned; ensuring implementation of procedures for control and limitation of documentation; and editing of all documentation for the Economic and Social Council and nearly all its subsidiary bodies, in-session documentation for the Second and the Third Committees of the General Assembly, documentation for ad hoc committees of its special session concerned with economic and social matters, for preparatory committees of special conferences in the field and for the ACC.

2. Coordination, harmonization and liaison (RB)

In providing technical secretariat services, the Department would coordinate its work with substantive offices concerned, informing them of relevant developments at the intergovernmental level, including resolutions and decisions, liaising with substantive units making contributions to intergovernmental bodies and special conferences, and ensuring coordination of the overall policy review of documentation. It also coordinates its work with other servicing departments and offices, especially the Office of Conference Services, in scheduling of meetings and preparing and managing the calendar of conferences in the economic and social fields.

3. Conference services (RB)

Editorial services: editing of all publications in the economic and social fields emanating from the Department for Policy Coordination and Sustainable Development, the Department of Economic and Social Information and Policy Analysis, as approved by the Publications Board.

Subprogramme B. System-wide analysis of specific areas within the economic and social programmes

8.85 The legislative authority for the activities under this heading derives from subprogramme 6, System-wide analysis of specific areas within the economic and social programmes of programme 12, Global development issues and policies, of the medium-term plan for the period 1992-1993, as revised (A/47/6/Rev.1). The activities under the subprogramme would be focused on support for the implementation of programmes, declarations and system-wide plans of action on specific issues and areas of activity adopted by conferences and intergovernmental bodies; the coordination of inputs for the analysis of specific major policy issues for discussion by the high-level and coordination segments of the Economic and Social Council; promotion of joint policy-planning capacity within the United Nations for the assessment of long-term policy

options for an integrated, multisectoral approach to addressing development-related problems; and substantive servicing of the Economic and Social Council, including its high-level and coordination segments.

Activities

1. Parliamentary services (RB)

Parliamentary documentation:

(i) Two reports to the General Assembly (forty-eighth and fiftieth sessions) on a global strategy for the prevention and control of AIDS (annual);

(ii) Eight reports to the Economic and Social Council (1994 and 1995 substantive sessions): two reports submitted to the high-level segment, and four reports to be submitted to the coordination segment (two each in 1994 and 1995), on subject areas to be determined by the Council;

(iii) One report on the revision of the System-wide Plan of Action for African Economic Recovery and Development;

(iv) One report on the revision of the proposed system-wide medium-term plan for the advancement of women for the period 1996-2001.

2. Coordination, harmonization and liaison (RB)

Promotion of inter-agency coordination and collaboration with organs, organizations and bodies of the United Nations system regarding the preparation of reports to the high-level and coordination segments of the Economic and Social Council and the preparation and revision of system-wide plans. Participation in inter-agency meetings concerning AIDS-related prevention and control programmes.

Subprogramme C. Inter-organizational cooperation

8.86 The activities under this subprogramme will aim at promotion of greater cooperation among organizations of the United Nations system; ensuring complementarity of activities and timely and coherent responses to requests of intergovernmental bodies; promoting greater interaction between intergovernmental bodies and secretariats of the organizations of the United Nations system; and promoting greater transparency of the activities of the organizations of the United Nations system. Activities are also aimed at providing inter-organizational cooperation and coordination in the formulation and implementation of international instruments and resolutions of the General Assembly and its subsidiary bodies. Activities will also include assisting non-governmental organizations in responding to an increasing number of requests from intergovernmental bodies in a wide range of economic and social issues and in coordinating their activities in order to avoid duplication and to ensure complementarity, *inter alia*, through providing guidance to the various substantive non-governmental organization committees and coordinating the activities of those committees through appropriate mechanisms. Servicing of the activities of the Committee on Non-Governmental Organizations will be provided.

Activities

1. International cooperation (RB)

External relations: cooperation with OECD, EEC, the International Organization of Consumers Unions, the International Standardization Organization and other intergovernmental and non-governmental organizations on issues of consumer protection. Acting as focal point for the maintenance of the *Macrothesaurus* through a cooperative network with the regional commissions, programmes and funds of the United Nations, and representation of the United Nations network in the Macrothesaurus Advisory Committee. Cooperation with regional organizations, in particular OAU, OIS and LAS

in issues of economic and social development. Liaison with 1,550 non-governmental organizations in consultative status with the Economic and Social Council and assistance in the coordination of their activities, acting as focal point in their relations with intergovernmental bodies and with the United Nations Secretariat.

2. Parliamentary services (RB)

(a) Parliamentary documentation: 3 reports to the General Assembly (forty-ninth and fiftieth sessions) on the World Decade for Cultural Development; activities of the United Nations system in the economic, social and related areas; synthesis of the comments of ACC on reports of the Joint Inspection Unit; 5 reports to the Economic and Social Council on the Joint Meetings of CPC and ACC (annual); the annual review of ACC; consumer protection; report to be submitted to the Economic and Social Council and the Assembly on the triennial review of the Consolidated List of Products Whose Consumption and/or Sale have been Banned, Withdrawn, Severely Restricted or Not Approved by Governments; institutional arrangements to follow up the United Nations Conference on Environment and Development: list of non-governmental organizations recommended for accreditation to the Commission on Sustainable Development; 12 reports and documents to the Committee on Non-Governmental Organizations (regular session of 1995) as follows: provisional annotated agenda, new applications for consultative status received from non-governmental organizations, requests for reclassification received from non-governmental organizations in consultative status, deferred requests for consultative status, deferred requests for reclassification, quadrennial reports on the activities of non-governmental organizations in consultative status (Category I and II) with the Economic and Social Council, review of future activities, requests by non-governmental organizations to be heard by the Council at its substantive sessions (annual) and list of non-governmental organizations in consultative status with the Council (annual); and report of the open-ended working group on the review of consultative arrangements with non-governmental organizations at its special session; 2 reports to the Preparatory Committee for the World Summit for Social Development at its first, second and third sessions: participation of non-governmental organizations in the World Summit and its preparatory process; and assistance to the Committee on Non-Governmental Organizations in the preparation of its report to the Economic and Social Council;

(b) Substantive services: substantive and technical servicing of the Organizational Committee of ACC and other ACC subsidiary bodies such as CCPOQ and the Inter-agency Committee on Sustainable Development; and the Joint Meetings of CPC and ACC;

(c) Ad hoc expert group: one ad hoc expert group meeting on elaboration of consumer guidelines in areas of emerging concern.

3. Published material (RB)

(a) Three recurrent publications: sixth and seventh issues of the Consolidated List of Products Whose Consumption and/or Sale have been Banned, Withdrawn, Severely Restricted or Not Approved by Government; and fifth edition of the *Macrothesaurus*;

(b) Technical material: calendar of meetings opened to participation of non-governmental organizations in consultative status with the Economic and Social Council.

4. Information materials and services (RB)

Two regional seminars in Africa and in Eastern Europe on consumer protection; and commemoration of the tenth anniversary of the adoption of the United Nations guidelines for consumer protection.

5. Coordination, harmonization and liaison (RB)

Contribution to activities of the Inter-agency Steering Committee of ACC for the World Decade for Cultural Development; and consultations with specialized agencies and regional commissions on matters related to the implementation of Economic and Social Council resolution 1990/85 on consumer protection.

Subprogramme D. Coordination of operational activities

8.87 The activities will focus on promoting and strengthening cooperation with the United Nations system in order to improve the efficiency and effectiveness, cohesiveness and coordination of operational activities. Efforts will aim at achieving strengthened coordination through a multidisciplinary response to plans and priorities of recipient countries; promoting a joint approach to country-specific multi-year programming; achieving greater decentralization, simplification and streamlining of programme development and implementation; and enhancing the management and implementation of operational activities by recipient countries.

8.88 The coordinated implementation of General Assembly resolution 47/199 of 22 December 1993 and triennial policy review will be guided through an integrated and comprehensive three-year management plan. In 1995 a comprehensive review and assessment of the implementation of the provisions of resolution 47/199 and the response of the United Nations system to new requirements will be carried out and specific recommendations will be submitted to the Assembly at its fiftieth session as part of the triennial policy review of operational activities for development.

8.89 Activities will address issues relating to the strengthening of the resident coordinator function, the introduction of country strategy notes in countries where the Government so decides, linkages between country strategy notes and country programming, further harmonization of programming cycles, a common approach to evaluation, monitoring and audit, and the promotion of integrated innovative training strategies. A common United Nations system manual on rules and procedures for operational activities will be developed.

Resource requirements (at current rates)

Staff costs

8.90 The estimated requirement would comprise 30 professional and 27 General Service posts, including one at the Principal level. Subject to the outcome of the review of the Department's organizational structure, it is envisaged that there would be an Economic and Social Council Affairs and Inter-agency Coordination Division headed by a Director at the D-2 level.

Consultants and experts

8.91 The provision under this heading ($38,000), including a $10,000 resource growth, is for outside expertise in connection with the issues of implementation of the activities on consumer protection and various themes in the context of the comprehensive policy review of operational activities for development.

Travel on official business

8.92 The estimated requirements under this heading ($219,100) comprise a provision for travel to participate in inter-agency meetings and consultations with United Nations organs and outside organizations and institutions on issues under the programme of work ($72,100) and a provision for travel of staff for substantive and technical servicing of meetings of the Economic and Social Council, its subsidiary organs and other United Nations and United Nations system meetings ($147,000).

Contractual services

8.93 A provision of $111,700 is required for contractual editing of the technical papers emanating from the Sixth United Nations Cartographic Conference on the Standardization of Geographic Names (1992, papers to be submitted for editing in 1994), the Fifth United Nations Regional Cartographic Conference for the Americas (1993, papers to be submitted for editing in 1994), and the Thirteenth Regional Cartographic Conference for Asia and the Pacific (1994, papers to be submitted for editing in 1995).

4. SOCIAL DEVELOPMENT

8.94 The activities under this heading relate to programme 25, Global social issues and policies, and programme 26, Integration of social groups, of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1). These activities and related resource requirements are presented, following a breakdown (programmes A and B) and reflecting the medium-term plan structure.

8.95 The Social Development Division will be responsible for the implementation of subprogrammes 1 and 2 of programme 25 and all of programme 26. The secretariat of the International Year of the Family, which will remain at Vienna and report to the Under-Secretary-General, Department for Policy Coordination and Sustainable Development, will be responsible for implementation of subprogramme 3. Families in the development process of programme 25 of the current medium-term plan.

Programme A. Global social issues and policies

TABLE 8.15. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE
(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	-	2 990.9	-	-	2 990.9	254.4	3 245.3
Consultants and experts	-	85.1	-	-	85.1	4.9	90.0
Travel on official business	-	56.7	-	-	56.7	3.6	60.3
Contractual services	-	69.6	(3.4)	(4.8)	66.2	4.2	70.4
General operating expenses	-	0.4	-	-	0.4	-	0.4
Fellowships, grants, contributions	-	55.3	55.6	100.0	110.9	6.5	117.4
Total, regular budget	**-**	**3 258.0**	**52.2**	**1.5**	**3 310.2**	**273.6**	**3 583.8**

TABLE 8.15 *(continued)*

(2) Extrabudgetary resources

	1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	160.0	*(a)* Service in support of extrabudgetary activities	160.0
Total *(a)*	**160.0**		**160.0**
		(b) Substantive activities	
	-	Trust Fund for Social Development	150.0
	830.0	Voluntary Fund for the International Year of the Family	300.0
Total *(b)*	**830.0**		**450.0**
	-	*(c)* Operational projects	-
Total *(c)*	-		-
Total *(a)*, *(b)* and *(c)*	**990.0**		**610.0**
		Total costs	**4 193.8**

TABLE 8.16. POST REQUIREMENTS

Programme: Global social issues and policies

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-2	-	1	-	-	-	-	-	1
D-1	1	1	-	-	-	-	1	1
P-5	2	2	-	-	-	-	2	2
P-4	3	3	-	-	1	1	4	4
P-3	-	1	-	-	-	-	-	1
P-2/1	2	3	-	-	-	-	2	3
Total	**8**	**11**	-	-	**1**	**1**	**9**	**12**
General Service category								
Principal level	1	1	-	-	-	-	1	1
Other levels	6	8	-	-	2	2	8	10
Total	**7**	**9**	-	-	**2**	**2**	**9**	**11**
Grand total	**15**	**20**	-	-	**3**	**3**	**18**	**23**

8.96 The main thrust in the implementation of the programme, Global social issues and policies, will be to promote international awareness of trends and emerging social issues by data collection, research and policy analyses and dissemination of information in order to provide the basis for improved policy design and the substantive preparations of the World Summit for Social Development, as well as the implementation of social programmes. Special attention will be focused on the observance in 1994 of the International Year of the Family.

8.97 The estimated percentage distribution of resources among subprogrammes would be as follows:

	Regular budget	Extrabudgetary
	(percentage)	
Subprogramme 1. Analysis of emerging social issues*	36.3	-
Subprogramme 2. Social policy design, planning and coordination	36.3	24.6
Subprogramme 3. Families in the development process	27.4	75.4
Total	100.0	100.0

Subprogramme 1. Analysis of emerging social issues

8.98 Policy analyses of global development issues and trends will be carried out from the social perspective. This reflects the importance that Governments and intergovernmental bodies attach to timely analyses of emerging social issues and trends. The analyses will assist intergovernmental bodies and Governments to respond efficiently, effectively and in an integrated manner to rapid changes occurring in connection with adjustment to new socio-economic structures and with emergence of new forms of development partnership between Governments, the non-governmental community and the private sector. Policy-oriented analyses will thus be directed to the widest possible user community. Special attention will be accorded to substantive preparations for the World Summit for Social Development, including monitoring the implementation of the social objectives of the International Development Strategy for the Fourth United Nations Development Decade at its mid-point. Activities carried out under the subprogramme will also provide analytical support to technical cooperation activities in the field of social policy and development.

Activities

1. International cooperation (RB)

External relations: liaison with relevant intergovernmental and non-governmental organizations and social policy research centres and institutions on issues under the work programme.

2. Parliamentary services (RB)

Parliamentary documentation: one report to the Commission for Social Development (thirty-fourth session) on the social policy implications of emerging development issues and trends; and reports to the Preparatory Committee for the World Summit for Social Development (as required).

3. Published material (RB)

One non-recurrent publication on the state of development from a social perspective.

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* High priority.

4. Coordination, harmonization and liaison (RB)

Participation and contribution in the activities of the ACC Task Force on Long-term Development Objectives and the ACC Technical Working Group on issues relating to the monitoring of social trends.

Subprogramme 2. Social policy design, planning and coordination

8.99 Pursuant to the mandates originating in the Guiding Principles for Developmental Social Welfare Policies and Programmes in the Near Future and in General Assembly resolutions 42/125 of 7 December 1987, 44/65 of 8 December 1989 and 46/90 of 16 December 1991, activities will aim at ensuring the implementation of, and follow-up action to, the Guiding Principles at the macro-level and at sectoral levels. This will be complemented at the micro-level by undertaking activities in respect to a family-oriented, community-based and participative approach to social development, and to organizational and administrative innovations and adjustments particularly as regards decentralization, articulation between public and private sectors, and related matters of training, finance, research and evaluation. Pursuant to Economic and Social Council resolution 1992/25 and to Assembly resolution 46/90, the subprogramme will also aim to promote the activities of the Committee for the Promotion and Advancement of Cooperatives, particularly as regards its contribution to achievement of the social policy objectives set forth in the Guiding Principles.

Activities

1. International cooperation (RB)

External relations: liaison with *(a)* regional intergovernmental organizations and the network of regional research and training institutions affiliated with the United Nations; and *(b)* with various non-governmental organizations, in particular the International Council for Social Welfare, the International Association of Schools of Social Work, the International Federation of Social Workers, the Inter-university Consortium for International Social Development, the International Cooperative Alliance, the International Federation of Agricultural Producers and the World Council of Credit Unions.

2. Parliamentary services (RB)

(a) Parliamentary documentation:* one report to the General Assembly (forty-ninth session) on the role of cooperatives in the light of new economic and social trends; one report to the Assembly (fiftieth session) on the implementation of the Guiding Principles for Developmental Social Welfare Policies and Programmes in the Near Future; and report to the International Conference on Population and Development on a review of national experience in the extension of social security coverage and provision of social assistance schemes to severely disadvantaged or dysfunctional individuals, families and communities;

(b) Ad hoc expert groups and related preparatory work (RB/XB): two ad hoc expert groups on the alleviation of poverty and expansion of productive employment by means of preventive and developmental social welfare measures (RB), and the enhancement of social integration, particularly that of disadvantaged and marginalized groups, by means of preventive and developmental social welfare measures (XB); and assistance in the preparation of their reports to the Commission on Social Development.

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* High priority.

3. Published material (RB/XB)

(a) Recurrent publications: four issues of the *Social Development Newsletter* (semi-annual);

(b) Four non-recurrent publications on global social policy for the 1990s: the challenge of implementing the United Nations Guiding Principles for Developmental Social Welfare Policies and Programmes in the Near Future (1994); review of national experience of providing individual-, family- and community-oriented social welfare services to indigenous people, in order to prevent their serious disadvantage and dysfunction, to provide care and rehabilitation, if such conditions already exist, and to bring about their effective participation in civil society and in government, particularly at the local level (1994); review of national experience on the use of individual-, family- and community-oriented social welfare services as a means to increase the effective participation of individuals in civil society, to achieve ecologically rational and sustainable development, to reduce the risk of civil conflict and to bring about more efficient, transparent and accountable government, particularly at the local level (1995); and review of national experience in promoting and supporting the contribution of cooperatives to social development (1995);

(c) Technical materials: (i) operation of a social welfare database and clearing-house facility, and of a global network for collecting and disseminating relevant information and exchange of research findings in the area of developmental social welfare policy; and (ii) issuance of an international glossary of terms used in social welfare and social development policies (in collaboration with UNESCO and UNRISD) (RB/XB).**

4. Operational activities (RB/XB)

(a) Advisory services on (i) training of all categories of personnel required to ensure an effective execution of micro-level programmes at the individual, family and community level (XB); and (ii) contribution of cooperatives to the solution of economic, social and environmental problems, particularly in order to achieve the social policy objectives set forth in the Guiding Principles (XB);

(b) Group training, including seminars, workshops and fellowships: (i) interregional seminar on ways and means to improve the effectiveness of decentralized public family- and community-oriented social welfare services (RB/XB); (ii) workshop on developing more effective integration within national social welfare services of family and community institutions and procedures for preventing dysfunction, and care and rehabilitation for dysfunctional persons indigenous to cultures not originating in Europe (XB); and (iii) interregional seminar on promoting and supporting the more effective contribution of cooperatives to social development (RB/XB);

(c) Field projects: support for programmes to develop decentralized public programmes in selected countries for the provision of individual-, family- and community-oriented social welfare services in cases of severe dysfunction.

5. Coordination, harmonization and liaison

Contribution to activities of the Committee for the Promotion and Advancement of Cooperatives.

Subprogramme 3. Families in the development process

8.100 In accordance with General Assembly resolution 46/92 of 16 December 1991, the subprogramme will focus on measures to observe the International Year of the Family and its follow-up. Activities will include *(a)* assistance to Governments in observance of the Year; *(b)* coordination and liaison with intergovernmental and non-governmental organizations, research and academic institutions and organizations of the United Nations system; *(c)* substantive

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** Low priority.

reporting to intergovernmental bodies; *(d)* promotional and public information activities; and *(e)* assessment of the Year and development of follow-up strategies and measures.

Activities

1. International cooperation

External relations (RB): liaison on the observance and follow-up of the International Year of the Family with intergovernmental organizations, such as EEC, the Council of Europe, OAS and OAU, and with non-governmental organizations.

2. Parliamentary services (RB)*

Parliamentary documentation: one report to the General Assembly on the observance and follow-up of the International Year of the Family (fiftieth session); and one report to the Commission for Social Development on the preparations for and observance of the International Year of the Family (thirty-fourth session).

3. Published material (RB)

(a) Sixteen issues of two recurrent publications:* bulletin on the International Year of the Family (eight issues); International Year of the Family: occasional papers series (eight issues);

(b) Four non-recurrent publications: assessment of the impact of the International Year of the Family (1995); inventory of national action for the Year (revised edition) (1995); guidelines on developing family-oriented national legislation (1995); and guidebook on conducting research on family issues (1995);**

(c) Technical material: computerized database of global information on family issues.**

4. Operational activities (RB/XB)

Advisory services: assistance to Governments and national coordinating bodies for the Year, particularly those of least developed and developing countries, to observe and follow-up the Year.

5. Coordination, harmonization and liaison

Contribution to the ad hoc inter-agency meetings on the Year and preparation of reports to be submitted to ACC.

Resource requirements (at current rates)

8.101 The resources for the implementation of programme A would be allocated to both the Social Development Division and the secretariat of the International Year of the Family, which is located at Vienna. Both units would report on their activities to the Under-Secretary-General for Policy Coordination and Sustainable Development. The related resources for the secretariat of the Year will be transferred to this section effective 1 January 1994. This transfer will be effected through an adjustment of the 1994-1995 resource base and is reflected as an increase in the biennialized base for the Department under this programme.

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* High priority.

** Low priority.

8.102 The head of the Social Development Division will also coordinate the preparation of the World Summit for Social Development.

8.103 It is proposed to programme the resources for the activities in connection with the observance of the International Year of the Family for the entire biennium on the understanding that there may be follow-up activities to be approved by the General Assembly for 1995. Should the Assembly at its forty-ninth session decide otherwise, proposals on utilization of the resources would be submitted to it accordingly.

Staff costs

8.104 The estimated staff requirements for the activities under programme A would comprise 11 Professional and 9 General Service posts, including one at the Principal level. These resources are broken down as follows:

(a) Social Development Division: one D-1, two P-5, three P-4, two P-2/1 Professional and seven General Service posts, including one at the Principal level;

(b) Secretariat of the International Year of the Family: one D-2, one P-3, one P-2 and two General Service (Other level) posts.

Consultants and experts

8.105 The estimated requirements ($85,100) relate to specialized expertise and assistance in the preparation of reports, servicing ad hoc group meetings and preparation of publications for the three subprogrammes.

Travel on official business

8.106 The estimated requirements ($56,700) are for travel of staff to attend meetings of the Economic and Social Council in 1995, meetings of the Committee for the Promotion and Advancement of Cooperatives, as well as other meetings and missions of consultation in the context of the work programme.

Contractual services

8.107 The requirements of $66,600 are for issuance of the *Social Development Newsletter*, the *International Year of the Family Newsletter* and other recurrent and non-recurrent publications.

Fellowships, grants, contributions

8.108 The estimated requirements ($110,900), including resource growth of $55,600, relate to the United Nations share of the costs of the Committee for the Promotion and Advancement of Cooperatives (Economic and Social Council resolution 1688 (LII) of 2 June 1972), which is proposed for increase effective 1994.

Programme B. Integration of social groups

TABLE 8.17. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	-	2 386.8	-	-	2 386.8	189.2	2 576.0
Consultants and experts	-	107.3	-	-	107.3	6.0	113.3
Travel on official business	-	25.0	-	-	25.0	1.4	26.4
Contractual services	-	48.0	(2.4)	(5.0)	45.6	2.6	48.2
Total	**-**	**2 567.1**	**(2.4)**	**-**	**2 564.7**	**199.2**	**2 763.9**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
50.0	*(a)* Service in support of extrabudgetary activities	125.0
Total *(a)* **50.0**		**125.0**
	(b) Substantive activities	
50.0	Trust Fund for the International Youth Year	100.0
340.0	Trust Fund for the Ageing	350.0
2 900.0	Voluntary Fund for the United Nations Decade of Disabled Persons	1 700.0
Total *(b)* **3 290.0**		**2 150.0**
	(c) Operational projects	
270.0	UNFPA	-
Total *(c)* **270.0**		-
Total *(a)*, *(b)* and *(c)* **3 610.0**		**2 275.0**
	Total costs	**5 038.9**

TABLE 8.18. POST REQUIREMENTS

Programme: Integration of social groups

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	-	-	-	-	-	1	-	1
P-5	-	-	-	-	2	-	2	-
P-4	5	5	-	-	-	-	5	5
P-3	2	2	-	-	1	-	3	2
P-2/1	4	4	-	-	4	2	8	6
Total	**11**	**11**	**-**	**-**	**7**	**3**	**18**	**14**
General Service category								
Other levels	6	6	-	-	-	-	6	6
Total	**6**	**6**	**-**	**-**	**-**	**-**	**6**	**6**
Grand total	**17**	**17**	**-**	**-**	**7**	**3**	**24**	**20**

8.109 Activities under the programme will continue to focus on analysis and formulation of policy options, concerning the entitlements and capabilities of specific social groups for achieving improvement in their well-being and their participation in development.

8.110 The estimated percentage distribution of resources among subprogrammes would be as follows:

		Regular budget (percentage)	Extrabudgetary
Subprogramme 1.	Integration of youth in development	36.3	4.4
Subprogramme 2.	Integration of the ageing in development	27.7	15.4
Subprogramme 3.	Integration of disabled persons in development	36.0	80.2
	Total	100.0	100.0

Subprogramme 1. Integration of youth in development

8.111 The subprogramme aims at preparations for and observance of the tenth anniversary of the International Youth Year in 1995. This entails *(a)* formulation of a draft world youth programme of action towards the year 2000 and beyond, on the basis of a review and appraisal of progress achieved and obstacles identified in implementing the objectives of the Year, for adoption by the General Assembly in 1995; *(b)* elaboration and implementation of a programme of activities at the international level to observe the tenth anniversary of the Year; *(c)* assistance to national coordinating mechanisms on youth in developing integrated national youth policies and programmes; *(d)* assistance to regional commissions in developing regional youth programmes of action; *(e)* coordinating a joint inter-agency approach to strengthening national capacities for integrated programming in the field of youth; and *(f)* strengthening channels of communication between the organizations and agencies of the United Nations system, Member States and non-governmental youth organizations with a view to ensuring complementary efforts in pursuit of the objectives of the Year.

Activities

1. International cooperation (RB)

External relations: liaison with the Non-governmental Organizations Advisory Group and the Vienna Non-Governmental Organizations Committee on Youth, and with intergovernmental organizations, such as ASEAN, EEC, the Commonwealth Youth Programme, OAS, LAS, OAU and the South Pacific Commission.

2. Parliamentary services (RB)

(a) Parliamentary documentation: two reports submitted to the General Assembly (forty-ninth and fiftieth sessions) on policies and programmes involving young people: participation, development, peace, with focus on the preparations of the tenth anniversary of the International Youth Year and a draft world youth programme of action towards the year 2000 and beyond (1994, 1995); and one report to the Commission for Social Development (thirty-fourth session) on a draft world youth programme of action towards the year 2000 and beyond and on a programme of activities at all levels to mark the tenth anniversary of the Year (1995);

(b) Ad hoc expert groups: one meeting to review and refine the draft of the world youth programme of action towards the year 2000 and beyond (1994).

3. Published material (RB)

(a) Fourteen issues of two recurrent publications: *United Nations Youth Information Bulletin* (six issues) and *United Nations Youth Newsletter* (eight issues);

(b) Two non-recurrent publications: reports of the ad hoc expert group on a review of the draft world youth programme of action towards the year 2000 and beyond, and of the technical consultation with representatives of major regional youth organizations;

(c) Technical material: provision of computerized data on youth policies, programmes and publications/bibliographies for use by Member States, the United Nations system and non-governmental organizations (1994, 1995).

4. Operational activities (RB/XB)

Advisory services on youth policies and programmes at the request of Governments.

5. Coordination, harmonization and liaison (RB)

Contribution to activities of the Informal Inter-agency Working Group at the Technical Level on Youth: *(a)* preparation of a draft world youth programme of action towards the year 2000 and beyond; *(b)* elaboration of a programme of substantive and organizational activities to observe the tenth anniversary of the Year in 1995; and *(c)* strengthening the channels of communication between the United Nations system and youth organizations.

Subprogramme 2. Integration of the ageing in development

8.112 During the biennium 1994-1995, the major focus of the subprogramme will be on implementing the practical strategy within the framework of global targets on ageing for the year 2001 adopted by the General Assembly in its resolution 47/86 of 16 December 1992. Priority will be accorded to activities related to assisting Member States in setting national targets, ensuring actions in support of integrating ageing into national and international development plans and programmes, and for community-based programmes of care and participation of older persons. The review and analysis will be carried out on progress achieved and problems encountered in the implementation of the International Plan of Action

on Ageing. Closer cooperation will be facilitated between focal points on ageing, within and outside the United Nations system.

Activities

1. International cooperation (RB)

External relations: liaison with intergovernmental and non-governmental organizations, and the committees of non-governmental organizations in New York and Vienna in conjunction with setting and reaching national and global targets on ageing for the year 2001.

2. Parliamentary services (RB/XB)

(a) Parliamentary documentation: report to the General Assembly (fiftieth session) on the implementation of practical strategies for reaching the global targets on ageing for the year 2001;

(b) Ad hoc expert groups: two meetings on the role of governmental and non-governmental organizations in developing practical strategies on ageing for the year 2001 in countries in change and transition; and elaboration of indicators to measure the participation of the elderly in development and to measure the impact of policies and programmes on the well-being of the elderly (XB).

3. Published material (RB)

(a) Recurrent publications: *Bulletin on Ageing* (six issues);

(b) Three non-recurrent publications: profile of national coordinating mechanisms on ageing (second edition); guidelines on developing and implementing practical strategies on ageing in countries in transition; and recommendations for developing indicators to measure the participation of the elderly in development and to measure the impact of policies and programmes on the well-being of the elderly;

(c) Technical material: provision of data on national and global targets on ageing.

4. Information materials and services (RB/XB)

Information kit on inter-generational cooperation for the tenth anniversary of the International Youth Year (1995); five press releases on expert group meetings; inter-agency meeting; International Day for the Elderly; four exhibitions on the subjects related to International Day for the Elderly; six lectures on the United Nations action programme on ageing for the decade 1992-2001; and promotional materials for the International Day for the Elderly.

5. Operational activities (RB/XB)

(a) Advisory services to countries, at their request, in developing and implementing national targets and policies on ageing, in cooperation with other United Nations organizations;

(b) Field projects: 22 projects in the area of integration of ageing into development (XB).

6. Coordination, harmonization and liaison (RB)

Contribution to activities of an inter-agency meeting on ageing and preparation of reports to ACC.

Subprogramme 3. Integration of disabled persons in development

8.113 The subprogramme will focus on coordination and monitoring of the practical implementation of the World Programme of Action concerning Disabled Persons, the Standard Rules on the Equalization of Opportunities for Persons with Disabilities and the Long-term Strategy to Further the Implementation of the World Programme to the Year 2000 and Beyond; coordination of and collaboration within the United Nations system through, *inter alia*, the inter-agency mechanism on disability, which will continue beyond the Decade; integration of disability issues in mainstream social and economic development planning; assistance in the formulation and implementation of national disability legislation; support of activities of national coordinating committees, non-governmental organizations and disabled persons organizations; improving the collection, exchange and dissemination of disability-related information, through, *inter alia*, the Clearing-house Database on Disability-Related Information (CLEAR); and operational activities, including advisory services to Member States on policy formulation, planning, implementation and programme management through joint missions with the concerned United Nations agencies.

Activities

1. International cooperation (RB/XB)

(a) Promotion of legal instruments: programme of activities for promotion of the Standard Rules on the Equalization of Opportunities for Persons with Disabilities adopted by the Commission for Social Development;

(b) External relations: liaison with intergovernmental and non-governmental organization implementation of the World Programme of Action concerning Disabled Persons.

2. Parliamentary services (RB/XB)

(a) Parliamentary documentation:* report to the General Assembly (fiftieth session) on monitoring the implementation of the World Programme of Action concerning Disabled Persons, the Standard Rules on the Equalization of Opportunities for Persons with Disabilities and the Long-term Strategy to Further the Implementation of the World Programme to the Year 2000 and Beyond; and report to the Commission for Social Development (thirty-fourth session) on the first monitoring of the Standard Rules;

(b) Ad hoc expert group meeting: one meeting to elaborate indicators on the quality of life of persons with disabilities for inclusion in the UNDP human development index (RB/XB).

3. Published material (RB/XB)

(a) Fourteen recurrent publications: *Disabled Persons Bulletin* (six issues);* Braille version of the *Bulletin* (six issues);* and catalogue of United Nations Voluntary Fund Project Proposals (two issues) (XB);

(b) Six non-recurrent publications: training manual for leaders of organizations of disabled persons in developing countries (XB); guidelines for the developing of strategies for the implementation of the Standard Rules; updating of directories of non-governmental organizations (XB); commentary on Standard Rule No. 9 "Family Life and Personal Integrity"; and policy paper on the disabling effects of war and civil strife;

(c) Technical material: creation of machine-readable form for the collection of synonymous terms used by other information services (XB); and computer programme to translate CLEAR inquiries to be used by other information services (XB).

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* High priority.

4. Information materials and services (RB/XB)

Four flyers on CLEAR (XB); pamphlets and information material on the Standard Rules (two issues);** note on terms of reference and operation of the United Nations Voluntary Fund on Disability (XB).

5. Operational activities (RB/XB)

(a) Advisory services:* (i) on the promotion of the implementation of the Standard Rules; (ii) on the realization of the rights of persons with disabilities and the development of national disability legislation; (iii) on the integration of disability issues into the mainstream of social and economic development planning; and (iv) on the establishment of national committees and organizations of disabled persons (XB);

(b) Group training, including seminars, workshops and fellowships: two regional training seminars on the adaptation of guidelines to establish national coordinating committees or similar bodies in developing countries (XB); two regional seminars to promote the implementation of the Standard Rules (XB); and two workshops on CLEAR (XB);

(c) Field projects: substantive support to technical cooperation activities and appraisal, review and evaluation of projects (XB); and initiation of three model pilot projects on the development of national disability policies and strategies, including standard rules (XB).

6. Coordination, harmonization and liaison (RB)

Contribution in activities of the global Inter-agency Consultation on Disability and the regional Inter-agency Consultation on Disability.

Resource requirements (at current rates)

Staff costs

8.114 The estimated staff resources for the implementation of this programme amount to 11 Professional and 6 General Service (Other level) posts, to be allocated to the Social Development Division.

Consultants and experts

8.115 The estimated requirements ($107,300) relate to the preparation of working papers on questions of youth, ageing and the disabled and in the preparation and holding of ad hoc expert group meetings on the draft world youth programme of action towards the year 2000 and beyond, the role of governmental and non-governmental organizations in developing practical strategies on ageing for the year 2001 and the issue of indicators on the quality of life of persons with disabilities.

Travel on official business

8.116 The provision proposed under this heading ($25,000) relates to travel of staff in connection with attendance at meetings of intergovernmental and non-governmental organizations and missions of consultation on issues under the work programme.

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* High priority.

** Low priority.

Contractual services

8.117 The estimated requirements under this heading ($45,600) will be utilized for issuance of the *United Nations Youth Information Bulletin*, the *United Nations Youth Newsletter*, the *Bulletin on Ageing*, the *Disabled Persons Bulletin*, the Braille summary of that *Bulletin* and other publications.

5. ADVANCEMENT OF WOMEN

TABLE 8.19. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	-	2 874.4	-	-	2 874.4	227.3	3 101.7
Consultants and experts	-	114.0	20.0	17.5	134.0	7.6	141.6
Travel on official business	-	127.0	-	-	127.0	7.1	134.1
Contractual services	-	63.0	(3.0)	(4.7)	60.0	3.3	63.3
Total	**-**	**3 178.4**	**17.0**	**0.5**	**3 195.4**	**245.3**	**3 440.7**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Service in support of:	
33.0	Extrabudgetary programmes	400.0
Total *(a)* **33.0**		**400.0**
	(b) Substantive activities	
	Trust Fund for the Monitoring and Review and Appraisal of the Nairobi Forward-looking	
350.0	Strategies for the Advancement of Women	-
275.0	Other sources	280.0
Total *(b)* **625.0**		**280.0**
-	*(c)* Operational projects	-
Total *(c)* -		-
Total *(a)*, *(b)* and *(c)* **658.0**		**680.0**
	Total costs	**4 120.7**

TABLE 8.20. POST REQUIREMENTS

Organizational unit: Division for the Advancement of Women

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	2	2	-	-	-	-	2	2
P-5	2	2	-	-	-	-	2	2
P-4	2	2	-	-	-	-	2	2
P-3	2	2	-	-	-	-	2	2
P-2/1	4	4	-	-	2	2	6	6
Total	**12**	**12**	**-**	**-**	**2**	**2**	**14**	**14**
General Service category								
Principal level	1	1	-	-	-	-	1	1
Other levels	6	6	-	-	-	-	6	6
Total	**7**	**7**	**-**	**-**	**-**	**-**	**7**	**7**
Grand total	**19**	**19**	**-**	**-**	**2**	**2**	**21**	**21**

8.118 The activities under programme 27, Advancement of women, will aim at: *(a)* review and appraisal of the implementation of the Nairobi Forward-looking Strategies in the context of preparation of the Fourth World Conference on Women and developing follow-up measures in that respect for consideration by the Conference; and *(b)* assisting States parties in the implementation of the Convention on the Elimination of all Forms of Discrimination against Women and promoting further adhesions to the Convention.

8.119 The estimated percentage distribution of resources among subprogrammes would be as follows:

		Regular budget	*Extrabudgetary*
		(percentage)	
Subprogramme 1.	Equality	29.0	7.0
Subprogramme 2.	Development*	23.0	20.0
Subprogramme 3.	Peace	6.4	-
Subprogramme 4.	Monitoring, review and appraisal of the implementation of the Nairobi Forward-looking Strategies for the Advancement of Women*	41.6	73.0
	Total	100.0	100.0

* High priority.

Subprogramme 1. Equality

8.120 Particular efforts will be made to improve support to the Committee on the Elimination of Discrimination Against Women by increasing the amount of analysis presented to the Committee. Much of this analysis will be reflected in a new version of the report on obstacles encountered and progress achieved in implementing the Convention to be presented to the Fourth World Conference on Women. Work will also centre on the effectiveness of affirmative-action measures in achieving economic equality through the application of the principle of equal pay for work of equal value and equality in economic decision-making. The analysis of the work for the Committee will be linked to the work on the priority themes. Operational activities will centre on assisting States parties to the Convention in preparing periodic reports and in training at the subregional level in the implementation of the Convention.

Activities

1. Parliamentary services (RB)*

(a) Parliamentary documentation: (i) 2 reports to be submitted to the General Assembly (forty-ninth and fiftieth sessions) on the Status of the Convention on the Elimination of All Forms of Discrimination Against Women; (ii) 37 reports to be submitted to the Committee on the Elimination of Discrimination Against Women on: *(a)* separate analysis of initial and periodic reports by States parties to the Convention being presented to the Committee (30 reports); *(b)* identification of trends in implementation of articles 7 and 8 of the Convention (two reports); *(c)* on ways and means of expediting the consideration by the Committee of reports of States parties (two reports); *(d)* on implications of priority themes of the Commission on the Status of Women for the work of the Committee (two reports); and *(e)* on the outline of the compendium of achievements of States parties and obstacles encountered in implementing the Convention (one report); (iii) four reports to be submitted to the Commission (thirty-eighth and thirty-ninth sessions) on: *(a)* list of confidential and non-confidential communications relating to the status of women (two reports); *(b)* equal pay for work of equal value, including methodologies for measurement of pay inequities and work in the formal sector; and *(c)* equality in economic decision-making; and (iv) one report will be submitted to the Fourth World Conference on achievements of States parties and obstacles encountered in implementing the Convention;

(b) Ad hoc expert groups: two ad hoc expert group meetings on: (i) women and equality in economic decision-making; and (ii) elimination of stereotyping of women in the mass media.

2. Published material (RB)

Recurrent publications: *The Work of CEDAW*, volumes 3 and 4 (two issues).

3. Operational activities (RB/XB)

(a) Advisory services: nine missions to Member States to assist in the preparation of national reports to the Committee (XB);

(b) Group training: two subregional seminars on the issues of implementation of the Convention (XB).

Subprogramme 2. Development

8.121 The areas of women in development, promotion of literacy, education and training and the condition of women in urban areas will be the priority themes for the biennium 1994-1995. Emphasis will also be on the preparation for the 1994 World Survey on the Role of Women in Development.

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* High priority.

Activities

1. Parliamentary services (RB/XB)

(a) Parliamentary documentation: (i) two reports to be submitted to the General Assembly (forty-ninth and fiftieth sessions), one through the Commission on the Status of Women and the Economic and Social Council, on the 1994 World Survey on the Role of Women in Development and one on effective mobilization for Women in Development; and (ii) two reports to be submitted to the Commission on the Status of Women (thirty-eighth and thirty-ninth sessions) on women in urban areas: population, nutrition and health factors for women in development including migration, drug consumption and AIDS, and promotion of literacy, education and training, including technological skills;

(b) Ad hoc expert groups: three ad hoc expert group meetings on promotion of literacy, education and training, including technological skills; child and dependent care, including sharing of work and family responsibilities; and caring and crisis situations: women and AIDS (XB).

Subprogramme 3. Peace

8.122 Establishment of measures to eradicate violence against women and full participation of women in international decision-making will be the priority themes for the biennium 1994-1995. For this, the database on women in decision-making will be updated and revised statistics published.

Activities

1. Parliamentary services (RB)

(a) Parliamentary documentation:* (i) one report to the General Assembly (forty-ninth session) on violence against women migrant workers; and (ii) five reports to be submitted to the Commission (thirty-eighth and thirty-ninth sessions) on: *(a)* measures to eradicate violence against women in the family and society; *(b)* women in international decision-making; *(c)* the situation of and assistance to Palestinian women (two reports); and *(d)* women and children under apartheid;

(b) Ad hoc expert groups: two meetings on women in international decision-making and education for peace.

2. Published material (RB)

Technical material: update of the database on women in decision-making positions.

Subprogramme 4. Monitoring, review and appraisal of the implementation of the Nairobi Forward-looking Strategies for the Advancement of Women

8.123 Activities will focus on the preparations for and immediate follow-up to the Fourth World Conference on Women in 1995, including the review and appraisal of the Nairobi Forward-looking Strategies and servicing of the intergovernmental preparatory bodies for the World Conference. It will include implementation of an information strategy for the Conference, extensive support to national and regional level preparations and to non-governmental organizations. Monitoring of the implementation of the Nairobi Forward-looking Strategies by the organizations of the United Nations system will continue. Efforts will be made to increase the amount and quality of public information about the work of the United Nations for the advancement of women through improving existing publications and their distribution.

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* High priority.

Activities

1. International cooperation (RB)

External relations: liaison with non-governmental organizations concerned with the advancement of women, in particular, with Vienna, Geneva and New York non-governmental committees.

2. Parliamentary services (RB)

Parliamentary documentation: two reports to be submitted to the General Assembly (forty-ninth and fiftieth sessions) on the implementation of the Nairobi Forward-looking Strategies; nine reports to be submitted to the Commission, acting as preparatory body for the World Conference, on: (i) system-wide monitoring of progress in the implementation of the Nairobi Forward-looking Strategies; (ii) the preparations for the World Conference (two reports); (iii) draft rules of procedure for the Conference; (iv) draft platform for action (two reports); (v) institutional arrangements for follow-up to the World Conference; (vi) technical and financial assistance for the advancement of women; and (vii) criteria for accreditation of non-governmental organizations not having consultative status at the Conference and lists of organizations meeting those criteria; five reports to be submitted to the World Conference on: (i) the second review and appraisal of the implementation of the Nairobi Forward-looking Strategies; (ii) draft final document on the platform for action; (iii) update of *World's Women: Trends and Statistics*; (iv) outcome of regional preparatory meetings for the Conference; and (v) institutional arrangements for follow-up to the platform for action.

3. Published material (RB/XB)

(a) Nineteen issues of five recurrent publications: directory of focal points within the United Nations system on questions relating to women; directory of national machinery for the advancement of women (two issues); *Women 2000* (eight issues); *Conference 95* (four issues); and Women's Information System accessions list (four issues);

(b) Technical material: update of the Women's Information System computer software (XB).

4. Operational activities (RB/XB)

Advisory services: assistance to national preparatory bodies in the preparation for the World Conference (XB).

5. Coordination, harmonization and liaison

Contribution to the annual ACC inter-agency meetings on women, including preparation of background papers and the reports of the meetings.

Resource requirements (at current rates)

Staff costs

8.124 The estimated staffing requirements for these activities are 12 Professional and 7 General Service posts, which would compose the Division for the Advancement of Women. The Division would be supervised by the Secretary-General of the World Conference.

Consultants and experts

8.125 The estimated requirements under this heading ($134,000) are for preparation of material on specific themes of development, equality and peace and the preparation and holding of six ad hoc expert groups on issues on the programme of work.

Travel on official business

8.126 The estimated requirements under this heading ($127,000) relate to activities on the programme of work, including preparatory activities for the 1995 World Conference on Women, and to consultations with Governments and international and non-governmental organizations.

Contractual services

8.127 The provision of $60,000 relates to production of publications highlighting the work of the Committee on the Elimination of All Forms of Discrimination against Women and other recurrent and non-recurrent publications.

6. AFRICA: CRITICAL ECONOMIC SITUATION, RECOVERY AND DEVELOPMENT

TABLE 8.21. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	-	2 010.3	345.7	17.1	2 356.0	191.4	2 547.4
Consultants and experts	-	46.9	40.0	85.2	86.9	8.7	95.6
Travel on official business	-	131.3	-	-	131.3	12.8	144.1
Contractual services	-	255.5	-	-	255.5	14.4	269.9
General operating expenses	-	14.6	-	-	14.6	0.9	15.5
Supplies and materials	-	19.2	-	-	19.2	1.1	20.3
Total	**-**	**2 477.8**	**385.7**	**15.5**	**2 863.5**	**229.3**	**3 092.8**

TABLE 8.22. POST REQUIREMENTS

Organizational unit: Office for Africa and the Least Developed Countries

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-2	1	1	-	-	-	-	1	1
D-1	1	1	-	-	-	-	1	1
P-5	3	3	-	-	-	-	3	3
P-4	1	1	-	-	-	-	1	1
P-3	1	2	-	-	-	-	1	2
Total	**7**	**8**	**-**	**-**	**-**	**-**	**7**	**8**
General Service category								
Principal level	1	1	-	-	-	-	1	1
Other levels	4	4	-	-	-	-	4	4
Total	**5**	**5**	**-**	**-**	**-**	**-**	**5**	**5**
Grand total	**12**	**13**	**-**	**-**	**-**	**-**	**12**	**13**

8.128 The legislative authority for the activities under this heading derives from programme 45, Africa: critical economic situation, recovery and development, of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1). The activities fall under one of the broad sectoral priorities of the medium-term plan. The activities will focus on implementation of the United Nations New Agenda for the Development of Africa in the 1990s. The Secretary-General was entrusted with responsibilities to follow-up, monitor and evaluate the implementation of the New Agenda. The activities under this heading also relate to implementation of the United Nations Programme of Action for the Least-Developed Countries adopted by the Second United Nations Conference on the Least Developed Countries (Paris, 1990). The Secretary-General will ensure, in close cooperation with UNCTAD, the full mobilization and coordination of all organs, organizations and bodies of the United Nations system for the purpose of implementation and follow-up of the Programme of Action. He will also provide overall leadership and political support to UNCTAD in efforts to reach out to the international community for the successful implementation of the Programme of Action.

8.129 A new dimension to the United Nations responsibilities in coordinating the efforts of the international community in development of Africa has been added in the System-wide Plan of Action for African Economic Recovery and Development adopted by the General Assembly in its resolution 47/214 of 23 December 1993 on programme planning.

8.130 Activities under this heading will be aimed at assisting the Secretary-General to discharge the responsibilities entrusted to him in the implementation of the New Agenda; to undertake the activities described in programme 45; and to coordinate the implementation of the System-wide Plan of Action, which is scheduled for review in 1994. They will also promote the United Nations interrelated programmes on Africa: critical economic situation, recovery and development, as well as assisting in the mobilization of financial resources for the continent and highlighting new issues on Africa's economic and social development.

8.131 In discharging these responsibilities, the Department will work closely with ECA and the Department of Public Information, which are also responsible for implementation of the programme of activities in their respective areas.

Subprogramme 1. Mobilization of resources

8.132 During the biennium 1994-1995 the Department will continue to provide advice and assistance, as may be required, on African development issues and to that end to work for the inclusion of the priorities of the New Agenda in major international development policies and strategies, coordinating the response by the United Nations system at the policy and operational level; encouraging the international community to translate its commitment into concrete actions, particularly regarding increased financial flows to assist Africa; providing the necessary support for intergovernmental deliberations on African economic recovery and development; providing assistance and support in the organization, preparation, reporting and follow-up of ad hoc group meetings such as the Panel of High-Level Personalities on African Development and of inter-institutional meetings, such as OAU/United Nations system meetings; establishing innovative and effective working relations with African and non-African non-governmental organizations concerned with African economic recovery and development; undertaking with the Government of Japan and the Global Coalition for Africa an evaluation and follow-up of the Tokyo International Conference on African Development; undertaking a study on the linkage between peace and development, with a view to contributing to the formulation of an African mechanism for prevention, management and conflict resolution; and organizing workshops/round-table conferences on migration flows within and outside Africa and on financial intermediation and mobilization of domestic resources for the development of the informal and African private sectors.

Activities

1. International cooperation (RB)

External relations: cooperation with contributions to activities of OAU and intergovernmental and non-governmental organizations on issues related to the African economic situation, recovery and development, in particular on the New Agenda and the System-wide Plan of Action.

2. Parliamentary services (RB)

(a) Parliamentary documentation: one report to CPC outlining revisions to be included in the System-wide Plan of Action and one to the high-level segment of the Economic and Social Council for its consideration in 1995 of the implementation of the New Agenda;

(b) Ad hoc expert groups: four meetings of the Secretary-General's Panel of High-Level Personalities on African Development and assistance to the Panel in preparation of its reports and 16 background documents on various subjects for consideration by the Panel.

3. Published material (RB)

(a) Non-recurrent publications: seven publications relating to migration flows within and outside Africa; external resource flows, a catalyst to African development; the Asian experience and African development; development of the informal sector in Africa; improvement of financial intermediation and mobilization of domestic resources for private sector development in Africa; security and stability: a prerequisite for African development: towards an African mechanism for prevention, management and resolution of conflicts; and main conclusions and recommendations of the Panel of High-Level Personalities;

(b) Technical material: database on key elements of the New Agenda and compilation of brief country profiles and lists of officials; creation of a database for mailing and contact lists of officials in government, the private sector and intergovernmental and non-governmental organizations involved in African development; and active and limited documentation, including most recent reports, publications, newspapers, magazine and periodical cuttings on African development.

4. Information materials and services (RB)

New Agenda newsflash (monthly); promotional posters on the New Agenda; press releases prepared in collaboration with the Department of Public Information on matters relating to meetings of the Panel of High-Level Personalities, workshops and round-table conferences; and video material on various aspects of African development.

5. Operational activities

Organization in cooperation with ECA of workshops and seminars on South-South cooperation; on migration flows within and outside Africa; on financial intermediation and mobilization of domestic resources for the development of the African informal and private sectors; and on foreign direct investment in Africa.

6. Coordination, harmonization and liaison

Contribution to activities of the United Nations Inter-agency Task Force on Africa's Critical Economic Situation, Recovery and Development and its working group.

Subprogramme 2. Monitoring, assessment and follow-up of the implementation of action programmes, including their financial aspects

8.133 During the biennium 1994-1995, the subprogramme will address the issues of coordination and harmonization of the contributions of various United Nations organizations to the implementation of the New Agenda, in the framework of activities of the United Nations Inter-agency Task Force on Africa's Critical Economic Situation, Recovery and Development. It will also focus on the monitoring and follow-up of the achievements by African countries in the implementation of the New Agenda and the evolution of key factors pertaining to African economic recovery and development, including the resources aspects and debt and commodity issues.

Activities

1. Parliamentary services (RB)

Parliamentary documentation: a progress report to the ECA Conference of Ministers on the implementation of the New Agenda by African countries.

2. Coordination, harmonization and liaison (RB)

Preparation of and substantive contribution to the activities of the Inter-agency Task Force for Africa's Critical Economic Situation, Recovery and Development (four meetings); its working group (five meetings); two inter-agency workshops on selected themes of African economic recovery and development; and two regional workshops on the role of non-governmental organizations in the implementation of the New Agenda and poverty alleviation policies in Africa.

Subprogramme 3. The campaign for global awareness of the critical economic situation in Africa

8.134 Activities will continue to highlight the critical situation in Africa as a major feature of the ongoing international agenda by disseminating information materials for the purpose of increasing awareness of the grave situation. The publication of the quarterly periodical, *Africa Recovery*, and other information materials will continue and efforts will be made to maintain liaison with non-donor target groups, such as parliamentarians, non-governmental organizations, media representatives, trade unions and academic institutions in order to enlist support for actions that are being undertaken or that need to be undertaken.

Resource requirements (at current rates)

Staff costs

8.135 The estimated staff requirements for the programme implementation would include one D-2, one D-1, one P-5, one P-4, one P-3 and three General Service posts, including one at the Principal level, in the Office for Africa and the Least Developed Countries in order to provide overall coordination and leadership of the United Nations system's activities in support of African economic recovery and development at the global level; one P-5 post at Addis Ababa to act as secretary of the Inter-agency Task Force on Africa's Critical Economic Situation, Recovery and Development, to be located in the Office of the Executive Secretary of ECA; one P-5, one P-3 and two General Service (Other level) posts for the public information component of the programme assigned to the Department of Public Information to be responsible for the publication of *Africa Recovery* and other information materials.

8.136 Within the proposed staff establishment, the P-3 post identified in 1993 in the context of the new treatment of vacancies, following restructuring of the Secretariat in the economic and social sectors, is proposed as a new post for strengthening the capacity of the Office in the field of activities relating to least developed countries.

8.137 Furthermore, within staff costs, the $103,200 provision is proposed for external expertise for research, writing and design of information materials for *Africa Recovery*.

Consultants and experts

8.138 The estimated requirements ($86,900), including a resource growth of $40,000, relate to expert advice and specialized assistance in relation to the implementation of subprogrammes 1 and 2.

Travel on official business

8.139 The estimated requirements ($131,300) relate to travel in connection with consultations and participation in inter-agency and other meetings under the work programme.

Contractual services

8.140 The estimated requirements ($255,500) are to cover the costs of translation, printing and other production costs of *Africa Recovery* and for the acquisition of visual materials.

General operating expenses and supplies and materials

8.141 The estimated requirements ($33,800) relate to the cost of freight and other services in connection with the production of *Africa Recovery*, and supplies for information activities under the programme.

8.142 In summary, the distribution of the estimated requirements within this section for the implementation of programme 45 would be as follows:

	Posts	*Other objects of expenditure (at revised 1991 rates) (thousands of United States dollars)*	*Distribution of resources (percentage)*
Department for Policy Coordination and Sustainable Development	One D-2, one D-1, one P-5, one P-4, one P-3, three General Service	82.0	51.9
Economic Commission for Africa	One P-5	113.8	13.5
Department of Public Information	One P-5, one P-3, two General Service	414.9	34.6
Total	Eight Professional, five General Service	610.7	100.0

7. PROTECTION OF GLOBAL CLIMATE

TABLE 8.23. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	-	3 116.4	(992.7)	(31.8)	2 123.7	155.1	2 278.8
Consultants and experts	-	163.5	-	-	163.5	8.3	171.8
Travel on official business	-	294.4	-	-	294.4	15.2	309.6
Contractual services	-	5.0	-	-	5.0	0.3	5.3
General operating expenses	-	107.4	-	-	107.4	5.6	113.0
Supplies and materials	-	57.8	-	-	57.8	3.0	60.8
Furniture and equipment	-	59.0	-	-	59.0	3.0	62.0
Total, regular budget	**-**	**3 803.5**	**(992.7)**	**(26.0)**	**2 810.8**	**190.5**	**3 001.3**

(2) Extrabudgetary resources

	1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
		(a) Service in support of Extrabudgetary programmes	
	170.0	Support to extrabudgetary activities	190.0
Total *(a)*	**170.0**		**190.0**
		(b) Substantive activities	
		Trust Fund for Supporting the Negotiating Process Relating to the Protection of Global Climate	
	964.0	for Present and Future Generations of Mankind	1 300.0
		Voluntary Fund for Facilitating Participation of Developing Countries in the Negotiation Process for the Protection of Global Climate for Present	
	2 400.0	and Future Generations of Mankind	2 800.0
	310.0	Other sources	1 440.0
Total *(b)*	**3 674.0**		**5 540.0**
		(c) Operational projects	
Total *(c)*	**-**		**-**
Total *(a)*, *(b)* and *(c)*	**3 844.0**		**5 730.0**
		Total costs	**8 731.3**

TABLE 8.24. POST REQUIREMENTS

Organizational unit: Interim secretariat of the Intergovernmental Negotiating Committee

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-2	1	1	-	-	-	-	1	1
D-1	1	1	-	-	1	1	2	2
P-5	-	-	-	-	-	1	-	1
P-4	1	1	-	-	-	1	1	2
P-3	1	1	-	-	1	-	2	1
P-2/1	1	1	-	-	-	-	1	1
Total	**5**	**5**	**-**	**-**	**2**	**3**	**7**	**8**
General Service category								
Other levels	6	6	-	-	2	4	6	10
Total	**6**	**6**	**-**	**-**	**2**	**4**	**6**	**10**
Grand total	**11**	**11**	**-**	**-**	**4**	**7**	**15**	**18**

8.143 The legislative authority for the activities under this heading derives from annual General Assembly resolutions, the latest of which was resolution 47/195 of 22 December 1992. The activities also relate in part to programme 16, Environment, subprogramme 1, Protection of the atmosphere, of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1). The activities are implemented by the interim secretariat of the Intergovernmental Negotiating Committee for a Framework Convention on Climate Change.

8.144 The United Nations Framework Convention on Climate Change was adopted by the Intergovernmental Negotiating Committee in 1992 and opened for signature by Member States at the time of the United Nations Conference on Environment and Development at Rio de Janeiro. The Convention is expected to enter into force in 1994 and the first session of the Conference of the Parties to the Convention would be convened in 1995.

8.145 In accordance with resolution 47/195, the Intergovernmental Negotiating Committee will continue to function through the biennium in order to prepare for the first session of the Conference of Parties. The Committee is expected to hold three consecutive sessions in 1994 and 1995. In this context the interim secretariat will continue to serve the Committee until such time as the Conference of Parties designates a permanent secretariat and makes arrangements for its functioning.

8.146 In view of the above, all the activities would represent a new phase in United Nations activities relating to protection of global climate. During the biennium the activities would be oriented towards servicing the Intergovernmental Negotiating Committee and the preparation and servicing of the first session of the Conference of Parties in accordance with the plan of preparatory work drawn up by the Committee at its sixth session, in 1992. Particular attention would be paid to facilitating for Member States matters relating to their commitments under the Convention, procedural, institutional and legal matters, as well as matters relating to financial mechanisms under the Convention and technical and financial support to developing country parties. Further efforts will be undertaken to promote the Convention and to facilitate accession to it by those Member States which have not yet done so. Collaboration with relevant organs and agencies of the United Nations system in the above context will continue.

Activities

1. International cooperation (RB/XB)

(a) Legal services: legal advice to Member States on matters relating to joining the Convention and its ratification;

(b) Promotion of legal instruments: promotion of negotiations of Member States on protocols, as provided for in article 17 of the Convention;

(c) External relations: liaison and cooperation with various intergovernmental and non-governmental organizations on issues of the entry into force of the Convention and preparation of the first Conference of Parties.

2. Parliamentary services (RB/XB)

(a) Parliamentary documentation: 40 technical documents and reports for the Intergovernmental Negotiating Committee and the Conference of Parties on specific issues relating to the Convention; and assistance to the Committee in the preparation of its reports to the General Assembly and to the first Conference of Parties;

(b) Ad hoc expert groups: four meetings on: *(a)* matters relating to commitments under the Convention, including: methodologies for calculations/inventories of emissions and removals of greenhouse gases; criteria for joint implementation; first review of the information communicated by parties listed in annex I to the Convention; and review of adequacy of commitments in article 4 of the Convention; *(b)* matters relating to arrangements for the financial mechanism and for technical and financial support to developing country Parties, including: implementation of article 11 of the Convention; provision to developing country parties of technical and financial support; and consideration of the maintenance of the interim arrangements referred to in article 21 of the Convention; and *(c)* procedural, institutional and legal matters, including: rules of procedure and financial rules of the Conference of Parties and of subsidiary bodies established by the Convention; designation of a permanent secretariat and arrangements for its functioning; and consideration of establishment of a multilateral consultative process for the resolution of questions regarding implementation.

3. Published material (RB)

(a) Seven non-recurrent publications: the United Nations Framework Convention on Climate Change and six technical reports on subject-areas to be reviewed by ad hoc expert groups;

(b) Technical material: databases on dates of signature and ratification of the Convention; technical documentation and periodicals available at the interim secretariat of the Convention; mailing list of participants at the meetings of the Intergovernmental Negotiating Committee and the first Conference of Parties and contacts of the interim secretariat of the Convention; reference material on projects and country activities relevant to climate change; and list of events relevant to climate change.

4. Information materials and services (RB)

Popular guide to and information kit on the Convention, containing the Convention, and a brochure with basic explanations; wall charts explaining the contents and implications of the Convention in support of information and training programmes; press releases on special events related to the Convention; and video material for purposes of information and training at the national level.

5. Operational activities (RB/XB)

A country activity information exchange system on climate change for use by Member States and concerned institutions; and 12 training workshops for Member States aimed at developing a package of training materials to assist Governments in the implementation of the Convention at the national level (in cooperation with UNDP and UNITAR) (XB).

6. Coordination, harmonization and liaison (RB)

Contribution to inter-agency meetings aimed at increasing and improving coordination for the implementation of the Convention; liaison with UNDP, UNITAR, UNEP, WMO, the UNEP/WMO Intergovernmental Panel on Climate Change and the Global Environment Facility of UNDP, UNEP and the World Bank on issues relating to the Convention.

Resource requirements (at current rates)

Staff costs

8.147 The activities under consideration are continued on the basis of annual General Assembly resolutions and are treated in the United Nations programme budget as non-recurrent. It is proposed to allocate for their implementation the following posts: one D-2, one D-1, one P-4, one P-3, one P-2/1 and six General Service (Other level) posts.

8.148 The functions attached to these posts would be the following:

(a) The D-2 post would be for the head of the secretariat;

(b) The D-1 post would be for a deputy, who would also be responsible for the organization and supervision of the substantive work and for the liaison with Member States and other participants in the negotiating process;

(c) The P-4 post would be for a legal officer responsible for analysis, drafting and advice on legal aspects of the Convention and related legal instruments;

(d) The P-3 post would be for an officer who would assist the head of the secretariat and be responsible, *inter alia*, for documentation, conference planning and liaison with the Office of Conference Services and the Department of Political Affairs on issues of servicing the sessions of the Intergovernmental Negotiating Committee;

(e) The P-2 post would be for an officer who would be responsible, *inter alia*, for financial arrangements regarding the participation of developing countries in the sessions of the Intergovernmental Negotiating Committee, dissemination of documentation and information materials.

Consultants and experts

8.149 The estimated requirements under this heading ($163,500) comprise provision for consultants ($96,000) in connection with studies relating to specific provisions of the Convention, and for four expert group meetings ($67,500) to be organized in the course of the biennium.

Travel on official business

8.150 The estimated requirements under this heading ($294,400) are for travel of staff to attend sessions of the Intergovernmental Negotiating Committee held away from Geneva and for participation in intergovernmental and inter-agency meetings on issues relating to the Convention.

Contractual services

8.151 The provision ($5,000) relates to production of non-recurrent publications.

General operating expenses and supplies and materials

8.152 The estimated requirements under this heading ($165,200) relate largely to costs of communications ($80,000) and supplies ($57,800), and other miscellaneous expenses ($27,400) under the work programme.

Furniture and equipment

8.153 The estimated requirements under this heading ($59,000) relate to acquisition and replacement of office furniture and data-processing equipment.

8. COMBATING DESERTIFICATION, PARTICULARLY IN AFRICA

TABLE 8.25. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	-	1 734.7	486.6	28.0	2 221.3	172.3	2 393.6
Consultants and experts	-	594.3	-	-	594.3	20.2	614.5
Travel on official business	-	149.6	-	-	149.6	5.1	154.7
General operating expenses	-	66.0	-	-	66.0	2.2	68.2
Supplies and materials	-	10.1	-	-	10.1	0.3	10.4
Furniture and equipment	-	39.9	-	-	39.9	1.4	41.3
Total, regular budget	**-**	**2 594.6**	**486.6**	**18.7**	**3 081.2**	**201.5**	**3 282.7**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Service in support of Extrabudgetary programmes	
30.0	Support to extrabudgetary activities	50.0
Total *(a)* **30.0**		**50.0**
	(b) Substantive activities	
	Trust Fund for Supporting the Negotiating Process on the International Convention to Combat	
1 800.0	Desertification and Drought	1 200.0
	Special Voluntary Fund for Supporting Developing Countries Affected by Desertification and Drought, in particular Least Developed Countries, to Participate in the Negotiation Process on the International	
1 100.0	Convention to Combat Desertification and Drought	800.0
520.0	Other sources	690.0
Total *(b)* **3 420.0**		**2 690.0**
-	*(c)* Operational projects	-
Total *(c)* -		-
Total *(a)*, *(b)* and *(c)* **3 450.0**		**2 740.0**
	Total costs	**6 022.7**

TABLE 8.26. POST REQUIREMENTS

Organizational unit: Ad hoc secretariat of the Intergovernmental Negotiating Committee

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-2	-	1	-	-	-	-	-	1
D-1	-	1	-	-	1	1	1	2
P-5	1	1	-	-	2	2	3	3
P-4	1	1	-	-	1	1	2	2
P-3	1	1	-	-	-	-	1	1
Total	**3**	**5**	**-**	**-**	**4**	**4**	**7**	**9**
General Service category								
Other levels	6	6	-	-	2	2	6	8
Total	**6**	**6**	**-**	**-**	**2**	**2**	**6**	**8**
Grand total	**9**	**11**	**-**	**-**	**6**	**6**	**15**	**17**

8.154 The legislative authority for the activities under this heading derives from General Assembly resolution 47/188 of 22 December 1992. The activities also fall within the general context of subprogramme 3, Environmental management of terrestrial ecosystems and their resources, of programme 16, Environment, of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1).

8.155 By its resolution 47/188, the Assembly established an Intergovernmental Negotiating Committee for the elaboration of a convention to combat desertification in those countries experiencing serious drought and/or desertification, particularly in Africa, by June 1994. The Intergovernmental Negotiating Committee agreed on steps to carry out this mandate both at its organizational session, in New York in January 1993, and at its first substantive session, in Nairobi from 24 May to 3 June 1993. The exact nature of its work programme for 1994 was further clarified at its second substantive session at Geneva from 13 to 24 September 1993. During the first half of 1994 the Committee will have three more substantive sessions.

8.156 The activities under this heading would be implemented by the ad hoc secretariat of the Intergovernmental Negotiating Committee created for servicing the Committee in accordance with resolution 47/188. During 1994, the work of the ad hoc secretariat of the Committee will be oriented to supporting the negotiations on the convention, servicing the Intergovernmental Negotiating Committee and assisting it in the preparation of its report to the General Assembly at its forty-eighth session. In particular, the work programme will be concentrated on the following areas:

(a) Direct support of negotiations by servicing sessions of the Committee;

(b) Coordination of work of the multidisciplinary panel of experts established by resolution 47/188 to provide the ad hoc secretariat of the Intergovernmental Negotiating Committee with the necessary expertise in the scientific, technical, legal and other related fields under the convention;

(c) Studies and research on specific regional and country issues in the context of the preparation of the convention;

(d) Promotion of the activities of the Intergovernmental Negotiating Committee and of the draft convention through dissemination of information, liaison and involvement of non-governmental organizations, scientific and industrial communities and groups, trade unions and other interested parties and groups.

8.157 According to the timetable set out in resolution 47/188, these activities are programmed for 1994 only. Proposals relating to 1995 will be submitted to the General Assembly at its forth-eighth session in the light of its deliberations on this issue at that session, if necessary.

Activities

1. International cooperation (RB)

Promotion of the draft convention, liaison with intergovernmental and non-governmental organizations, scientific and industrial communities, trade unions and other interested parties and groups on issues relating to the convention.

2. Parliamentary services (RB/XB)

Parliamentary documentation: technical documentation for the Intergovernmental Negotiating Committee; assistance to the Committee in the preparation of its report to the General Assemoly at its forty-eighth session; and support services, including documentation to the multidisciplinary panel of experts.

3. Published material (RB/XB)

Technical material: databases on non-governmental organizations and intergovernmental organizations participating in the process of negotiating the convention; events related to combating desertification and mitigating drought; and reference materials related to combating desertification and mitigating drought.

4. Information materials and services (RB/XB)

Fifty press releases; and fact sheets, information kits and video material on the activities of the Intergovernmental Negotiating Committee (XB).

5. Coordination, harmonization and liaison

Liaison with UNEP, UNDP, UNESCO, FAO, WMO and the UNEP/WMO Intergovernmental Panel on Climate Change on issues relating to the convention.

Resource requirements (at current rates)

8.158 In the absence of a decision on the activities to be carried out following the finalization of the Convention in June, it is proposed to extend through the entire biennium the posts allocated for those activities (one D-2, one D-1, one P-5, one P-4, one P-3 and six General Service (Other level)).

8.159 The functions attached to the posts referred to above would be the following:

(a) The D-2 post would be for the head of the ad hoc secretariat;

(b) The D-1 post would be for a deputy head, who would also be responsible for the organization and supervision of the substantive work;

(c) The P-5 post would be for a senior economic officer, who would be responsible for organizing analyses related to the economic and social dimensions of combating desertification;

(d) The P-4 post would be for a legal officer, who would assist in the analysis, drafting and advice on legal aspects of the Convention and related instruments;

(e) The P-3 post would be for an officer who would assist the head of the ad hoc secretariat and be responsible for documentation and conference planning. He would also help to organize and channel inputs from the numerous intergovernmental and non-governmental organizations active in the areas of drought and desertification.

Consultants and experts

8.160 The provision under this heading ($594,300) relates to the activities of the multidisciplinary panel of experts established by resolution 47/188. The panel is composed of 12 experts appointed by the Secretary-General. During 1994, the experts would assist the ad hoc secretariat in the elaboration of draft documents to be submitted to the Intergovernmental Negotiating Committee. A three-month period for each expert will include the work undertaken in the home country and participation in four sessions of the panel at Geneva. The four sessions of the panel will be of three to four working days each. The experts will serve under special service agreements and be remunerated as consultants at the P-4 level.

Travel on official business

8.161 The estimated requirements ($149,600) relate to travel of staff to attend the meetings of the Intergovernmental Negotiating Committee to be held in New York and Paris, consultative missions with government authorities on issues concerned with desertification and with donor Governments and missions related to the preparation of substantive reports to the Committee, and participation in activities of specialized agencies concerned with the issues of desertification and drought.

General operating expenses and supplies and materials

8.162 The estimated requirements under this heading ($76,100) relate largely to communications ($37,200), rental and maintenance of equipment ($14,900) and miscellaneous services and supplies ($24,000).

Furniture and equipment

8.163 The provision ($39,900) is required for acquisition of office furniture and acquisition and replacement of data-processing equipment.

D. Programme support

TABLE 8.27. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	-	3 268.1	(1 153.0)	(35.2)	2 115.1	152.0	2 267.1
General operating expenses	-	1 025.7	(358.0)	(34.9)	667.7	37.6	705.3
Supplies and materials	-	87.5	-	-	87.5	4.9	92.4
Furniture and equipment	-	160.8	120.0	74.6	280.8	15.7	296.5
Total	**-**	**4 542.1**	**(1 391.0)**	**(30.6)**	**3 151.1**	**210.2**	**3 361.3**

TABLE 8.28. POST REQUIREMENTS

Organizational unit: Executive Office

	Established posts		*Temporary posts*				*Total*	
	Regular budget		*Regular budget*		*Extrabudgetary resources*			
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
P-5	1	1	-	-	-	-	1	1
P-4	1	1	-	-	-	-	1	1
P-3	1	1	-	-	-	-	1	1
Total	**3**	**3**	**-**	**-**	**-**	**-**	**3**	**3**
General Service category								
Principal level	2	2	-	-	-	-	2	2
Other levels	10	10	-	-	-	-	10	10
Total	**12**	**12**	**-**	**-**	**-**	**-**	**12**	**12**
Grand total	**15**	**15**	**-**	**-**	**-**	**-**	**15**	**15**

8.164 The Executive Office provides services for personnel and financial administration, resource planning and use of common services.

Resource requirements (at current rates)

Staff costs

8.165 The provision for staff costs ($2,115,100) is broken down as follows:

(a) Salaries and common staff costs for 1 P-5, 1 P-4, 1 P-3 and 12 General Service posts, including two posts at the Principal level ($1,781,800);

(b) General temporary assistance for temporary replacement of staff in all programmes of the department on extended sick leave, maternity leave and the engagement of additional staff during periods of peak workload ($235,700);

(c) Overtime representing a provision for the additional hours worked by the staff of the department as a whole, at periods of peak workload ($97,600);

(d) Deduction of a non-recurrent provision of $1,153,000, made in 1993 under common staff costs to meet the cost of relocation of the Department's staff to New York from Vienna and Rome in the context of the restructuring of the Secretariat.

General operating expenses

8.166 The estimated requirements under this heading ($667,700), representing negative growth of $358,000, relate to rental and maintenance of furniture and equipment ($355,800), communications ($232,500) and miscellaneous expenditures ($79,400). The negative growth relates to the proposed abolition of the provision for rental of premises for the WFC secretariat at Rome ($445,000), which would no longer be required following the transfer of activities to New York. It is proposed to utilize the above provision in part ($120,000) for the acquisition of data-processing and office automation equipment for the Department.

Supplies and materials

8.167 The estimated requirements under this heading ($87,500) are for expendable office supplies and materials, including data-processing supplies for the Department as a whole.

Furniture and equipment

8.168 The amount under this heading ($280,800), including resource growth of $120,000, is required to cover the cost of the acquisition and replacement of office automation equipment for the Department as a whole under the globally administered programme of technological innovations.